

**Mt. San Antonio College  
Budget Committee  
Meeting Summary of April 2, 2008**

**Committee Members:**

- |  |  |  |   |
|--|--|--|---|
| <input checked="" type="checkbox"/> Mike Gregoryk, Chair               | <input checked="" type="checkbox"/> Barbara Gonzales | <input checked="" type="checkbox"/> Kate Scott           | <input checked="" type="checkbox"/> Jill Miller (Notes) |
| <input checked="" type="checkbox"/> Linda Baldwin                      | <input type="checkbox"/> Joanne Greenspan            | <input checked="" type="checkbox"/> Audrey Yamagata-Noji |   |
| <input checked="" type="checkbox"/> Debbie Borocho for<br>Ginny Burley | <input checked="" type="checkbox"/> Don Hurdle       | <input checked="" type="checkbox"/> Sophia Wang          |   |
| <input checked="" type="checkbox"/> Jennifer Galbraith                 | <input checked="" type="checkbox"/> Richard McGowan  |  |   |
|  | <input type="checkbox"/> Adam Prohoroff              |  |   |

ITEM	DISCUSSION/COMMENTS	ACTION/OUTCOME
<b>1. Introductions</b>	Barbara Gonzales of Learning Assistance was introduced as a new member substituting for Joan Sholars.	
<b>2. Agenda review</b>	Added Agenda Item 2A – Overview of McGowan Model	
<b>2a. Overview of McGowan Model</b>	Richard McGowan gave an overview of the Model and where we are to date.	
<b>3. Review of Summary of March 5, 2008</b>	The following correction/addition was made:  The Committee discussed the additional \$2 million in ongoing funds and how it will work under normal conditions. This will be discussed further at future meetings.	
<b>4. 2007-08 Ongoing Budget Requests</b>	As part of the New Resources Allocation Process, Debbie Borocho, Instruction; Audrey Yamagata-Noji, Student Services; and Mike Gregoryk, Administrative Services; distributed handouts and reviewed how their respective portions of the \$1.1 million ongoing funds were allocated. All three stated that ongoing funds (non-personnel items) allocated were needed as ongoing in order to continue programs and services.  The need to quantify the cost/benefit of continuing programs was discussed.  The shortfall of \$2 million for adjunct faculty and the future remedy for this problem was discussed. A task force is looking into this problem.	

<b>5. 2008-09 Tentative Budget</b>		Continued until April 16, 2008 meeting.

**FUTURE MEETING DATES (3:30 p.m. – 4:30 p.m.)**

**April 16, 2008**  
**May 7, 2008**  
**May 21, 2008**