

**Mt. San Antonio College
Budget Committee
Summary of July 29, 2009**

Committee Members:

- | | | | |
|--|---|--|---|
| <input checked="" type="checkbox"/> Mike Gregoryk, Chair | <input checked="" type="checkbox"/> Eric Kaljumagi | <input type="checkbox"/> Bill Rawlings | <input checked="" type="checkbox"/> Jill Miller (Notes) |
| <input checked="" type="checkbox"/> Linda Baldwin | <input checked="" type="checkbox"/> Art Morales | <input type="checkbox"/> Audrey Yamagata-Noji | <input type="checkbox"/> |
| <input checked="" type="checkbox"/> Virginia Burley | <input type="checkbox"/> David Chang | <input type="checkbox"/> Donald La | <input type="checkbox"/> |
| <input checked="" type="checkbox"/> Jennifer Galbraith | <input checked="" type="checkbox"/> Denise Lindholm | <input checked="" type="checkbox"/> Carolyn Keys
for Audrey Yamagata-Noji | <input type="checkbox"/> |

ITEM	DISCUSSION/COMMENTS	ACTION/OUTCOME
1. Agenda Review		Approved, as submitted.
2. Review Group Summary of June 24, 2009	The Budget Committee Summary of June 24, 2009, was reviewed and approved, as submitted.	Approved, as submitted.
3. Review of 2009-2010 Tentative Budget	<p>Mike Gregoryk gave an update on the impact of proposed budget cuts on Mt. San Antonio College. The final numbers will not be known until we get the documents from the Chancellor's office.</p> <p>The budget falls short by \$4+ million of funding several of the revenue deficits. The revenue from the planned student fee increase has been assumed. On the positive side, the 2008-09 cuts were not adopted. The selected categorical cuts reductions and the anticipated federal backfill were reviewed. Mike cautioned that this is one-time money.</p> <p>The Committee asked about the dates for the Task Force on Revenue Enhancement and Cost Cutting Ideas. The idea of charging all campus visitors for parking and using ticket dispensers was suggested.</p>	<p>No Action/Outcome.</p> <p>A reminder notice with the meeting schedule will be sent out.</p>
4. Discuss Future Budget Committee Meeting Dates	There will be no Budget Committee meeting on September 2 because of the Fall Open meeting on that date. The next Committee meeting will be on September 16, 2009.	

FUTURE MEETING DATES (3:00 p.m. – 4:30 p.m.)

September 2, 2009 – canceled
September 16, 2009

FUTURE AGENDA ITEMS:

Review accreditation language as it refers to the budget