

**Mt. San Antonio College  
Budget Committee  
Summary of December 1, 2010**

**Committee Members:**

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|--|--|--|--|
| <input checked="" type="checkbox"/> Mike Gregoryk, Chair | <input checked="" type="checkbox"/> Jennifer Galbraith | <input checked="" type="checkbox"/> Laura Martinez       | <input checked="" type="checkbox"/> Kerry Martinez (Notes) |
| <input checked="" type="checkbox"/> Linda Baldwin        | <input type="checkbox"/> Art Morales                   | <input checked="" type="checkbox"/> Audrey Yamagata-Noji | <input type="checkbox"/>                                   |
| <input checked="" type="checkbox"/> Virginia Burley      | <input checked="" type="checkbox"/> James Thao         | <input checked="" type="checkbox"/> Jaejin Eum           | <input type="checkbox"/>                                   |
| <input type="checkbox"/> Jason Chevalier                 | <input checked="" type="checkbox"/> Denise Lindholm    | <input type="checkbox"/> Jean Garrett                    | <input type="checkbox"/>                                   |

ITEM	DISCUSSION/COMMENTS	ACTION/OUTCOME
<b>1. Review Agenda</b>		Approved, as submitted.
<b>2. Review Meeting Summary of November 17, 2010</b>	The Budget Committee Meeting Summary of November 17, 2010, was not reviewed in the meeting and will be reviewed for approval at the next Budget Committee meeting.	Tabled to next Budget Committee meeting.
<b>3. State Budget Update</b>	<p>Mike Gregoryk stated the Governor will hold a special budget meeting on December 6, 2010. Mike stated from his experience there will not be a lot that comes out of the meeting because of the current lame-duck legislature. Mike expects changes in January when the new Governor reveals his budget. Mike stated there will be mid-year budget cuts.</p> <p>Mike reviewed information regarding Proposition 98 with the committee members from the "Schools Services of California Community College Update," dated November 19, 2010. Schools Services projects the minimum guarantee will drop 4.4% in 2011-12 to \$47.5 billion which means \$6 million for Mt. SAC. Virginia Burley stated she would like to know how the \$6 million equates with FTES and if the workload will be reduced? Will there be a directive saying the base allocation has to be reduced and equates to the workload reduction?</p>	

	<p>Mike stated the CalPERS rates will probably not increase as much as previously projected because of a 13.3% increase in investments.</p>	
<p><b>4. Annual Committee Goal and Progress Report, 2010-11</b></p>	<p>The Budget Committee members reviewed the Committee Goal and Progress Report for 2010-11 and made revisions as follows:</p> <p><b>Goal #1:</b>        Develop Process for Budget Reductions.</p> <ul style="list-style-type: none"> <li>• Assess Budget Committee Task Force for Cost-Cutting/Revenue Generating Ideas for recommendations to President’s Advisory Council.</li> </ul> <p><b>Goal #2:</b>        Assess and Update the Budget Review and Development Process.</p> <ul style="list-style-type: none"> <li>• Align with Institutional Effectiveness Committee to integrate campus-wide planning processes.</li> </ul> <p><b>Goal #3:</b>        Strengthen communication with the campus community regarding budget issues.</p> <ul style="list-style-type: none"> <li>• Communication to the campus from the Budget Committee once per semester.</li> </ul>	<p>Kerry Martinez will revise and submit to Diana Casteel on behalf of President’s Advisory Council.</p>

**FUTURE MEETING DATES (3:00 p.m. – 4:30 p.m.)**

February 16, 2011  
 March 2, 2011

**FUTURE AGENDA ITEMS:**

**Continue Review of Actual Expenses for Previous Year of Selected Departments/Units**  
**Continue Discussion of Creation of Priorities/Guidelines for Reducing the Budget, Reduction of Expenses in the Budget**