

2018 Measures RR and GO

*Campus Improvement Bond
Report to the Community*





COMMITTEE CHAIR'S MESSAGE

Supporters and friends,

For some time now, I have been a member of the Citizens' Oversight Committee and now serve as its chair. It is a position in which I take great pride and enthusiasm, and I am certain my fellow committee members feel similarly as we help guide the future of Mt. San Antonio College.

I am pleased to share the 2018 *Measure RR Report to the Community*, summarizing campus improvements made in the past year. This report complies with state Proposition 39, which requires the Citizens' Oversight Committee to inform the public about the progress the college has made in this regard and to assess how Mt. San Antonio College has utilized the proceeds from the Measure RR facilities construction bond.

The Citizens' Oversight Committee has held comprehensive sessions with the Mt. San Antonio College construction management team, reviewed financial records in detail, and reviewed all active projects in their design and various construction phases. Based upon this thorough analysis, the committee found that the college has responsibly managed projects and has prudently used the bond funding within the framework of the campus master

This has been confirmed by an auditor's statement, which found that Mt. San Antonio College *"has properly accounted for the expenditures held in the Measure RR General Obligation Bond Fund (Measure RR) and that such expenditures were made for authorized Bond projects."* (Vavrinek, Trine, Day & Co., LLP)

A very special message of gratitude to the residents in our district who supported Mt. San Antonio College's students by casting a "yes" vote for Measure GO. Thanks to you, our ability to provide an excellent education will continue for generations to come.

Sincerely,

Alta Skinner
*Chair, Mt. San Antonio College
Citizens' Oversight Committee*



MEASURE RR ACCOMPLISHMENTS

Following is a partial list of completed and current projects and their respective costs. For more project details and descriptions, visit: www.mtsac.edu/construction

PROJECTS COMPLETED 2017-18

Equity Center: \$5M

PROJECTS COMPLETED 2016-17

Business & Computer Technology Complex: \$60.1M

PROJECTS COMPLETED 2015-16

Thermal Energy Storage/Central Plant Upgrade: \$13M

PROJECTS COMPLETED 2014-15

Student Success Center: \$13.6M

Food Services Building (*Mountie Café*): \$12.7M

PROJECTS COMPLETED 2013-14

Child Development Complex: \$18.5M

Building 12 (*Arts Division Offices, Classrooms, etc.*): \$12.7M

Facilities Plan Room & Emergency Operations Center: \$5.8M

Energy Management System Improvements: \$3M

Water Efficiency Projects: \$500,000

PROJECTS COMPLETED 2012-13

Astronomy Dome: \$755,160

PROJECTS COMPLETED 2011-12

Design Technology Center: \$27M

PROJECTS COMPLETED 2010-11

Agricultural Sciences Complex: \$30.3M

Administration Building: \$15M

Kinesiology & Athletics Building Renovation: \$4.8M

PROJECTS COMPLETED 2009-10

Classroom Improvements (*Bldgs. 7, 11 & 26*): \$42M

Fuel Station Upgrades: \$370,000

PROJECTS COMPLETED 2008-9

Math/Science Complex & Exploratorium: \$25.5M





MEASURE RR BOND FINANCIALS

STATEMENT OF REVENUES, EXPENDITURES AND CHANGE IN FUND BALANCE

For the fiscal year ended June 30, 2018*

REVENUES	
Interest Income	\$277,460
TOTAL REVENUES	\$277,460
EXPENDITURES	
Supplies and Materials	\$64,999
Services and Operating Expenditures	\$513,784
Capital Outlay	\$10,573,808
TOTAL EXPENDITURES	\$11,152,591
EXCESS OF EXPENDITURES OVER REVENUES (\$10,875,131)	
FUND BALANCE	
Fund Balance – Beginning of Year	\$18,960,317
Fund Balance – End of Year	\$8,085,186

BALANCE SHEET BOND CONSTRUCTION FUND

For the fiscal year ended June 30, 2018*

ASSETS	
Investments	\$9,258,896
Accounts Receivable	\$88,420
TOTAL ASSETS	\$9,347,316
LIABILITIES AND FUND BALANCE	
Liabilities	
Accounts Payable	\$1,262,130
Fund Balance	
Restricted for Capital Projects	\$8,085,186
TOTAL LIABILITIES AND FUND BALANCE	\$9,347,316

*For the complete FY18 financial audit, visit:
http://www.mtsac.edu/fiscal/audits/2018_financial_audit_MeasureRR_Nov-2008.pdf

Verified by Vavrinek, Trine, Day & Co., LLP and Citizens' Oversight Committee

PRESIDENT'S MESSAGE

In November, voters gave Mt. San Antonio College the green light and approved Measure GO, a \$750-million education bond that will help continue the transformation of the campus started by Measure R in 2001 and Measure RR in 2008. We are grateful to our community for its ongoing support of our mission to provide an accessible, high-quality and excellent education in a technologically advanced and innovative atmosphere. The college will rely on its 2018 Educational and Facilities Master Plan to guide educational programs and the construction and renovation of needed facilities over the next fifteen years.

Included in the plan is the much-anticipated Student Center, a 100,000-square-foot facility that will welcome students into the types of inviting, inclusive, and comfortable places needed to encourage student engagement. The facility, as well as a planned new bookstore, will also be open to the community. Completion of the Athletics Complex East project, including the new stadium, is set for the end of the year, and design work for the two new parking structures on the south side of campus is underway.

We invite you to learn more about Measure GO projects by visiting www.mtsac.edu/construction.

Thank you,

William T. Scroggins, Ph.D.
President & CEO





MEASURE GO . . . PLANNING THE FUTURE

From the beginning, we have been committed to providing students with quality facilities, current technology and an aesthetically pleasing campus environment that fosters innovative instruction and learning into the 21st century.

Following is a partial list of Measure GO Phase 1A projects with estimated costs and completion dates.

PROJECTS	ESTIMATED COST	ESTIMATED COMPLETION
Athletics Complex East	\$105M	2019
Parking Structure R	\$32M	2020
Parking Structure S	\$35M	2021
Gymnasium/Aquatics Center/Heritage Hall	\$84M	2022
Student Center	\$92M	2022



MEASURE RR CITIZENS' OVERSIGHT COMMITTEE

Per Proposition 39, the Mt. San Antonio College Citizens' Oversight Committee is principally charged with ensuring the proper expenditure of bond funding for campus construction, reconstruction, rehabilitation or replacement of campus facilities and informing the public concerning the expenditure of bond proceeds. Members are appointed by the Mt. SAC Board of Trustees and represent various sectors of the community, including businesses, seniors, taxpayers, students and an advisory body or Foundation of the college.

CITIZENS' OVERSIGHT COMMITTEE MEMBERS

Cruz Baca, *Member*
Emmett Badar, *Member*
Mario Barragan, *Member*
Michael Lewis, *Member*
Jorge Marquez, *Member*
Judy Nieh, *Member*
Carmen Roman, *Member*
Alta Skinner, *Chair*
Maricela Vazquez-Aviles, *Member*

MT. SAC BOARD OF TRUSTEES

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MT. SAC MEASURE RR MANAGEMENT TEAM

Dr. William T. Scroggins, *President & CEO*
Michael D. Gregoryk, *Vice President, Administrative Services*
Dr. Virginia Burley, *Interim Vice President, Instruction*
Dr. Audrey Yamagata-Noji, *Vice President, Student Services*
Gary Nellesen, *Director, Facilities Planning & Management*

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Jill Dolan, Editor ~ Linda Lundgren, Designer
For more information about Mt. SAC's campus improvement program,
visit: www.mtsac.edu/construction





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