SCENARIO 1 APPENDIX B-1
Continuing Education Division
Summary and Projectionsof Fall Enrollment, Sections and WSCH by Program and TOP Codes
Actual and Projected 2005-2020

		Actual Fall 2005									Actual Fall 2007									Projected Fall 2010								
		Lecture			Lab			Totals			Lecture			Lab			Totals			Lecture			Lab			Totals		
DESCRIPTION	TOP Code	Enr.	# Sect.	WSCH	Enr.	# Sect.	WSCH	Enr.	# Sect.	WSCH	Enr.	# Sect.	WSCH	Enr.	# Sect.	WSCH	Enr.	# Sect.	WSCH	Enr.	# Sect.	WSCH	Enr.	# Sect.	WSCH	Enr.	# Sect.	WSCH
ADULT BASIC EDUCATION																												
Vocational	0707010	46	3	466.40	42	3	714.93	83	3	1,180.40	54	3	1,641.66	0	0	0.00	54	3	1,641.66	58	3	1,715.47	0	0	0.00	58	3	1,715.47
Vocational	0699999	194	8	2,780.02	0	0	0.00	194	8	2,780.02	56	3	1,702.48	0	0	0.00	56	3	1,702.48	59	3	1,779.01	0	0	0.00	59	3	1,779.01
Basic Education	4930100	257	10	3,246.42	0	0	0.00	257	10	3,246.42	148	8	1,742.00	148	8	1,742.00	296	16	3,484.00	224	12	2,688.00	224	12	2,688.00	448	24	5,376.00
Vocational	1100000	20	1	52.80	23	1	358.62	43	2	411.42	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00
Basic Skills	4930300	2,0	5	2,887.[illegible]	3,026	53	57,298.72	3,026	53	57,298.72	314	5	5,136.00	2,652	38	53,178.00	2,966	43	58,314.00	224	5	5,267.00	3,773	38	55,570.00	3,997	43	60,837.00
Basic Skills	4930310	223	6	812.52	933	13	7,265.50	1,157	21	8,078.02	0	0	0.00	1,188	21	2,903.00	1,188	21	2,903.00	0	0	0.00	1,221	21	2,929.34	1,221	21	2,929.34
Basic Skills	4930[illegible]	1,[illegible]	6	1,[illegible]	0	0	0.00	1,[illegible]	6	1,[illegible]	0	0	0.00	0	0	0.00	0	0	0.00	1,434	25	3,441.96	0	0	0.00	1,434	25	3,441.96
Basic Skills	4930400	30	1	720.00	2,202	34	24,109.50	2,268	35	24,829.50	507	4	15,553.83	1,757	23	20,208.83	2,464	27	35,754.66	734	4	16,253.73	1,824	23	21,339.84	2,579	29	37,593.57
Basic Skills	4930500	0	0	0.00	841	23	19,236.00	841	23	19,236.00	883	23	5,158.38	1,846	78	40,012.68	2,729	108	45,171.06	933	29	5,390.49	1,938	83	41,813.38	2,862	108	47,203.88
Basic Skills	4930700	0	0	0.00	540	22	10,840.00	540	22	10,840.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00
Program Sub-totals		909	35	7,847.18	7,799	159	114,779.26	8,618	185	122,617.42	2,143	63	30,419.18	7,423	153	116,194.99	9,566	196	146,613.98	2,239	44	31,997.04	7,757	183	121,423.57	9,996	204	153,420.61
ENGLISH AS A SECOND LANGUAGE																												
Vocational	0514000	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00
Vocational	0701010	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00
Vocational	1200300	137	7	492.15	0	0	0.00	137	7	492.15	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00
Basic Skills	4930100 / 4930[illegible]	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00
Basic Skills	4930300	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	1,940	5	34,920.00	1,940	5	34,920.00	0	0	0.00	2,002	5	36,491.48	2,002	5	36,491.48
Basic Skills	4930600	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00
ESL	4930308	3,881	88	32,928.93	143	3	429.08	4,024	87	33,357.91	1,461	41	14,801.97	137	1	493.20	1,598	42	15,295.17	1,548	43	15,468.08	143	1	515.39	1,691	44	15,983.46
ESL	4930400	0	0	0.00	0	0	0.00	0	0	0.00	860	25	7,596.87	69	2	609.24	929	27	8,206.11	899	26	7,938.73	0	0	0.00	899	26	7,938.73
ESL	4930302	223	5	2,883.13	0	0	0.00	223	5	2,883.13	2,059	54	21,920.64	0	0	0.00	2,059	54	21,920.64	2,162	56	22,907.03	0	0	0.00	2,162	56	22,907.03
Citizenship	4930300	83	3	349.69	0	0	0.00	83	3	349.69	35	2	182.00	0	0	0.00	35	2	182.00	37	2	192.33	0	0	0.00	37	2	192.33
ESL	4930100	29	1	82.07	0	0	0.00	29	1	82.07	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00
Program Sub-totals		4,393	103	36,737.34	143	3	429.08	4,496	104	37,166.42	4,445	122	44,501.48	2,077	10	35,413.20	6,522	132	79,914.68	4,645	127	46,504.85	2,175	10	37,005.76	6,819	136	83,510.60
OLDER ADULT PROGRAM																												
Vocational	0101000	105	3	205.60	105	3	23.10	210	6	228.60	159	3	338.04	0	0	0.00	159	3	338.04	166	3	353.25	0	0	0.00	166	3	353.25
Vocational	0701010	539	54	1,532.16	2,398	14	46,628.76	2,937	68	48,160.86	424	34	1,399.09	0	0	0.00	424	34	1,399.09	445	43	1,461.96	0	0	0.00	445	43	1,461.96
Older Adults	0827010	1,[illegible]	83	7,[illegible]	0	0	0.00	1,[illegible]	83	7,[illegible]	1,[illegible]	47	8,831.70	0	0	0.00	1,[illegible]	47	8,831.70	2,[illegible]	49	5,[illegible]	0	0	0.00	2,[illegible]	49	5,[illegible]
Older Adults	0827020	3,039	83	7,912.68	0	0	0.00	3,039	83	7,912.68	1,468	47	8,831.70	28	1	57.68	1,496	48	8,889.38	1,533	49	5,095.54	29	1	60.18	1,562	50	5,155.72
Occupational	0827030	37	1	292.50	0	0	0.00	37	1	292.50	66	1	198.88	0	0	0.00	66	1	198.88	67	1	201.90	0	0	0.00	67	1	201.90
Vocational	0905000	0	0	0.00	0	0	0.00	0	0	0.00	62	3	228.48	0	0	0.00	62	3	228.48	65	3	239.58	0	0	0.00	65	3	239.58
Vocational	0915000	0	0	0.00	0	0	0.00	0	0	0.00	84	3	277.99	0	0	0.00	84	3	277.99	88	3	291.09	0	0	0.00	88	3	291.09
Older Adults	1002010	308	8	888.13	0	0	0.00	308	8	888.13	283	13	814.24	0	0	0.00	283	13	814.24	296	14	850.84	0	0	0.00	296	14	850.84
Older Adults	1004000	450	14	712.43	0	0	0.00	450	14	712.43	488	18	759.56	0	0	0.00	488	18	759.56	426	15	784.27	0	0	0.00	426	15	784.27
Older Adults	1006000	77	4	210.72	0	0	19.44	83	5	230.13	53	3	116.13	0	0	0.00	53	3	116.13	60	4	142.57	0	0	0.00	60	4	142.57
Vocational	1013000	0	0	0.00	0	0	0.00	0	0	0.00	88	6	184.78	0	0	0.00	88	6	184.78	72	3	193.09	0	0	0.00	72	3	193.09
Vocational	1099000	598	20	1,791.49	0	0	0.00	598	20	1,791.49	468	17	1,538.08	0	0	0.00	468	17	1,538.08	520	18	1,607.23	0	0	0.00	520	18	1,607.23
Older Adults	1302000	210	7	594.30	0	0	0.00	210	7	594.30	284	3	576.26	0	0	0.00	284	3	576.26	212	3	602.19	0	0	0.00	212	3	602.19
Vocational	1503000	91	3	297.59	0	0	0.00	91	3	297.59	57	2	160.09	0	0	0.00	57	2	160.09	60	2	167.28	0	0	0.00	60	2	167.28
Older Adults	1507000	0	0	0.00	0	0	0.00	0	0	0.00	37	2	64.60	0	0	0.00	37	2	64.60	39	2	67.51	0	0	0.00	39	2	67.51
Older Adults	2501000	58	2	110.04	0	0	0.00	58	2	110.04	64	2	131.26	0	0	0.00	64	2	131.26	67	2	137.18	0	0	0.00	67	2	137.18
CSPS	4930500	0	0	0.00	0	0	0.00	0	0	0.00	43	2	656.52	0	0	0.00	43	2	656.52	53	2	664.09	0	0	0.00	53	2	664.09
Program Sub-totals		6,531	220	16,839.95	2,398	16	46,671.26	9,029	240	63,491.21	5,961	210	17,511.07	66	2	146.44	6,027	212	17,657.51	6,313	218	18,299.07	66	2	152.07	6,380	220	18,451.14
COMBINED WITH CREDIT																												
Vocational	0102000	0	0	0.00	0	0	6.00	0	0	6.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00
Vocational	0102010	3	1	2.83	0	0	0.00	3	1	2.83	0	0	21.28	0	0	22.21	0	0	43.49	0	0	26.13	0	0	0.00	0	0	26.13
Vocational	0103000	3	1	4.00	0	0	5.68	3	1	9.68	0	0	9.23	0	0	10.60	0	0	19.83	0	0	9.61	0	0	11.00	0	0	20.61
Vocational	0109000	80	2	213.60	49	3	141.12	129	10	354.67	11	3	31.94	1	1	0.97	12	4	32.91	11	3	33.49	1	1	1.01	12	4	34.49
Vocational	0110000	24	8	46.56	6	1	69.36	30	9	115.92	23	8	67.17	2	1	85.70	25	9	152.86	25	8	75.19	2	1	85.93	27	9	161.12
Vocational	0112000	9	2	18.00	6	1	11.76	15	3	29.76	3	2	11.97	0	0	0.00	3	2	11.97	3	2	12.51	0	0	0.00	3	2	12.51
Vocational	0116000	9	2	14.08	6	1	20.58	15	3	34.58	3	2	6.66	0	0	0.00	3	2	6.66	3	2	6.96	0	0	0.00	3	2	6.96
Vocational	0201000	6	1	9.44	5	1	16.86	11	2	26.29	5	1	12.13	5	1	19.65	10	2	31.86	6	1	12.76	5	1	20.53	11	2	33.29
Vocational	0502000	3	1	6.00	0	0	0.00	3	1	6.00	3	1	67.17	0	0	0.00	3	1	67.17	3	1	69.65	0	0	0.00	3	1	69.65
Vocational	0504000	20	1	120.16	0	0	0.00	20	1	120.16	40	2	156.80	0	0	0.00	40	2	156.80	42	2	163.91	0	0	0.00	42	2	163.91
Vocational	0506000	0	0	0.00	0	0	0.00	0	0	0.00	31	1	55.84	0	0	0.00	31	1	55.84	33	1	58.69	0	0	0.00	33	1	58.69
Vocational	0508000	52	10	144.27	0	0	8.73	52	10	153.00	34	10	109.64	0	0	0.00	34	10	109.64	36	10	114.57	0	0	0.00	36	10	114.57
Vocational	0509000	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	42	12	134.60	0	0	0.00	42	12	134.60
Vocational	0514000	233	24	686.68	275	14	521.76	507	38	1,188.76	103	13	463.84	137	11	489.53	240	23	953.37	143	11	512.59	253	23	933.63	396	34	1,446.22
Vocational	0514500	0	0	0.00	0	0	0.00	0	0	0.00	31	1	65.54	3	1	103.68	34	2	169.18	33	1	68.54	3	1	106.47	36	2	175.01
Vocational	0701010	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	2,267	8	53,705.18	2,267	8	53,705.18	0	0	0.00	2,360	8	55,921.20	2,360	8	55,921.20
Vocational	0799999	0	0	0.00	0	0	7.88	0	0	7.88	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00
Vocational	0834000	52	12	147.68	20	2	103.10	72	14	250.78	30	13	144.83	13	1	107.69	43	14	252.52	30	13	119.38	13	1	113.24	43	14	232.62
Vocational	0834100	0	0	4.53	0	0	2.88	0	0	7.42	0	0	1.21	0	0	3.18	0	0	4.39	0	0	1.26	0	0	3.32	0	0	4.58
Vocational	0834200	0	0	3.09	0	0	0.00	0	0	3.09	0	0	1.79	0	0	0.00	0	0	1.79	0	0	1.89	0	0	0.00	0	0	1.89
Vocational	0923500	0	0	0.00	0	0	5.32	0	0	5.32	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00
Vocational	0953000	16	1	22.13	19	2	35.84	35	3	57.97	12	1	58.28	12	1	72.09	24	2	130.37	12	1	34.10	13	1	41.14	25	2	75.24
Vocational	0955000	0	0	0.00	0	0	0.00	0	0	0.00	0	0	10.10	5	1	17.28	12	2	27.38	0	0	10.70	5	1	18.00	12	2	28.70
Vocational	0959000	16	1	17.68	16	1	52.79	32	2	70.47	18	1	57.60	38	1	126.72	56	2	184.32	19	1	59.87	39	1	128.88	58	2	188.75
Vocational	0959500	43	12	38.29	43	12	181.88	86	24	220.08	67	14	77.76	64	13	346.28	131	27	424.06	70	15	81.26	67	14	361.88	137	29	443.14
Vocational	1001000	0	0	11.52	0	0	22.62	0	0	34.14	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00
Older Adults	1002000	3	2	17.49	0	0	34.92	3	2	52.41	12	1	20.63	12	1	52.88	24	2	73.51	13	1	20.93	13	1	56.33	26	2	77.26
Older Adults	1003000	22	1	42.83	22	1	84.32	44	2	127.15	37	1	61.43	37	1	165.28	74	2	226.71	38	1	65.57	39	1	173.83	77	2	239.39
Older Adults	1004000	0	0	0.00	4	1	11.64	4	1	11.64	0	0	0.00	8	1	16.92	8	1	16.92	0	0	0.00	8	1	17.68	8	1	17.68
Vocational	1006000	0	0	0.00	5	1	5.00	5	1	5.00	0	0	0.00	7	1	13.77	7	1	13.77	0	0	0.00	7	1	14.57	7	1	14.57
Older Adults	1009000	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00
Vocational	1013000	44	14	97.49	66	3	187.87	108	17	285.37	35	13	85.68	64	18	185.78	99	31	271.47	35	13	88.55	67	20	194.14	102	33	282.69
Vocational	1030000	19	1	40.53	15	1	44.83	34	2	85.36	6	1	11.16	6	1	20.40	12	2	31.56	6	1	11.66	6	1	21.32	12	2	32.98
Occupational	1100000	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00
Vocational	1102000	15	1	44.00	0	0	0.00	15	1	44.00	15	1	32.33	15	1	48.60	30	2	80.93	15	1	32.85	15	1	51.66	30	2	84.51
Occupational	1200000	0	0	0.00	0	0	0.00	0	0	0.00	6	1	15.93	6	1	12.73	12	2	28.66	6	1	16.19	6	1	12.89	12	2	29.08
Occupational	1202000	0	0	0.00	0	0	0.00	0	0	0.00	4	2	12.73	0	0	0.00	4	2	12.73	4	2	13.29	0	0	0.00	4	2	13.29
Occupational	1203000	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	5	1	15.60	0	0	0.00	5	1	15.60
Occupational	2105010	0	0	14.00	0	0	0.00	0	0	14.00	0	0	3.49	0	0	0.00	0	0	3.49	0	0	3.64	0	0	0.00	0	0	3.64
Vocational	2105010	0	0	2.49	0	0	0.00	0	0	2.49	0	0	3.49	0	0	0.00	0	0	3.49	0	0	3.64	0	0	0.00	0	0	3.64
Program Sub-totals		712	156	1,799.39	594	60	1,583.68	1,217	247	3,383.08	535	138	1,439.52	2,740	118	55,515.60	3,275	257	56,955.12	554	145	1,504.31	2,873	123	58,013.80	3,427	268	59,518.16
OTHER PROGRAMS																												
Occupational	1030[illegible]	0	0	0.00	0	0	0.00	0	0	0.00	31	1	130.26	27	1	115.46	58	2	245.66	32	1	136.08	28	1	118.55	61	2	254.63
Health/Safety	0835[illegible]	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	892	1	9,938.00	892	1	9,938.00	0	0	0.00	1,027	1	10,381.17	1,027	1	10,381.17
Health/Safety	0837[illegible]	0	0	0.00	830	1	13,733.49	830	1	13,733.49	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00
Occupational	1230[illegible]	29	1	104.00	589	3	6,470.00	618	10	6,574.00	0	0	0.00	51	1	7,060.00	51	1	7,060.00	0	0	0.00	53	1	7,411.00	53	1	7,411.00
Occupational	1230[illegible]	80	4	581.60	61	2	345.80	141	6	927.40	53	2	517.80	53	1	708.98	112	3	1,226.78	62	2	541.10	53	1	745.88	115	3	1,286.98
Occupational	1299000	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00
Occupational	1299000	72	2	437.62	0	0	0.00	72	2	437.62	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00
Parent Education	1305000	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00
Occupational	1300000	57	2	537.88	22	1	256.52	79	3	794.32	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00
Basic Skills	4930000	0	0	0.00	0	0	0.00	0	0	0.00	214	1	5,136.00	2,652	38	53,178.00	2,866	39	58,314.00	224	5	5,367.13	2,773	38	55,571.01	2,997	43	60,938.14
Basic Skills	4930100	0	0	0.00	0	0	0.00	0	0	0.00	283	3	1,440.00	5,381	7	25,782.00	5,621	10	27,222.00	251	3	1,504.80	5,602	7	26,942.19	5,874	10	28,446.99
Basic Skills	4930300	5,07[illegible]	3	20,284.00	2,066	24	29,389.00	7,[illegible]	27	49,673.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00
Basic Skills	4930320	0	0	0.00	741	20	3,705.00	741	20	3,705.00	808	13	4,848.00	38	2	222.00	846	12	5,070.00	844	10	5,066.16	40	2	231.99	884	12	5,298.16
CSPS	4930300	17	1	68.00	38	2	198.00	55	3	266.00	19	1	91.23	79	2	297.00	98	3	388.23	20	1	95.93	82	2	310.37	102	3	406.30
CSPS	4930400	0	0	130.54	0	0	190.54	0	0	190.54	0	0	21.63	0	0	0.00	0	0	21.63	0	0	22.57	0	0	0.00	0	0	22.57
Basic Skills	4930400	0	0	27,303.08	1,437	3	27,303.08	1,437	3	27,303.08	0	0	41,511.68	1,627	3	41,511.68	1,627	3	41,511.68	0	0	1,969.37	1,663	3	43,279.02	1,663	3	43,279.02
Basic Skills	4930700	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00	0	0	0.00
Program Sub-totals		5,347	10	22,235.13	5,842	56	81,497.27	11,189	66	103,732.40	1,382	20	52,184.60	11,635	60	138,843.14	13,017	80	191,027.74	1,402	20	57,723.12	12,138	57	145,087.61	13,540	77	202,810.73
Division Totals		17,855	527	85,404.42	16,726	340	244,951.49	34,581	867	330,355.91	14,539	537	109,256.99	21,950	368	346,116.47	36,489	905	452,360.53	15,193	583	111,037.58	25,016	361	361,085.44	40,210	944	472,123.02

		Projected Fall 2015									Projected Fall 2020								
		Lecture			Lab			Totals			Lecture			Lab			Totals		
DESCRIPTION	TOP Code	Enr.	# Sect.	WSCH	Enr.	# Sect.	WSCH	Enr.	# Sect.	WSCH	Enr.	# Sect.	WSCH	Enr.	# Sect.	WSCH	Enr.	# Sect.	WSCH
ADULT BASIC EDUCATION																			
Vocational	0707010	68	3	2,015.66	0	0	0.00	68	3	2,015.66	74	3	2,257.56	0	0	0.00	74	3	2,257.56
Vocational	0699999	69	3	2,080.33	0	0	0.00	69	3	2,080.33	77	3	2,341.17	0	0	0.00	77	3	2,341.17
Basic Education	4930100	224	12	2,688.00	0	0	0.00