

**Mt. San Antonio College
Budget Committee
Meeting Summary of August 14, 2007**

Committee Members:

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|--|--|--|---|
| <input checked="" type="checkbox"/> Mike Gregoryk, Chair | <input checked="" type="checkbox"/> Jennifer Galbraith | <input checked="" type="checkbox"/> Richard McGowan | <input checked="" type="checkbox"/> Jill Miller (Notes) |
| <input checked="" type="checkbox"/> Linda Baldwin | <input type="checkbox"/> Joanne Greenspan | <input checked="" type="checkbox"/> Kate Scott | |
| <input checked="" type="checkbox"/> Ginny Burley | <input type="checkbox"/> Don Hurdle | <input checked="" type="checkbox"/> Joan Sholars | |
| | | <input checked="" type="checkbox"/> Audrey Yamagata-Noji | |

ITEM	DISCUSSION/COMMENTS	ACTION/OUTCOME
1. Agenda review		As submitted.
2. Review of Meeting Summary of June 6, 2007		To be reviewed at next meeting.
3. Review Budget 2007-08	<p>Mike Gregoryk distributed copies and reviewed the 2006-07 New Resources Total Allocation (\$1,980,281).</p> <p>Linda Baldwin distributed copies and reviewed the 2007-08 Revenue Budget Assumptions, 2007-08 Estimated Apportionment Revenue, and the Budget Comparison History from 2001-02 to present.</p> <p>Ginny Burley distributed copies and reviewed the Budget Request Process used by Instruction, and the Allocation Process used for Basic Skills one-time funds.</p> <p>Audrey Yamagata-Noji distributed copies of Student Services Budget Request Process and one-time funds requests.</p>	

FUTURE MEETING DATES (3:30 p.m. – 4:30 p.m.)

September 5, 2007