SCENARIO 2 - APPENDIX E-3
Continuing Education Division
Fall Enrollment and Sections by Program and TOP Codes
Actual and Projected 2005-2020

		Actual Fall 2005						Actual Fall 2007						Projected Fall 2010						Projected Fall 2015						Projected Fall 2020					
		Lecture		Lab		Totals		Lecture		Lab		Totals		Lecture		Lab		Totals		Lecture		Lab		Totals		Lecture		Lab		Totals	
DESCRIPTION	TOP Code	Enr.	# Sect.	Enr.	# Sect.	Enr.	# Sect.	Enr.	# Sect.	Enr.	# Sect.	Enr.	# Sect.	Enr.	# Sect.	Enr.	# Sect.	Enr.	# Sect.	Enr.	# Sect.	Enr.	# Sect.	Enr.	# Sect.	Enr.	# Sect.	Enr.	# Sect.	Enr.	# Sect.
ADULT BASIC EDUCATION																															
Vocational	70710	40	1	42	1	82	2	54	1	0	0	54	1	61	1	0	0	61	1	72	1	0	0	72	1	81	2	0	0	81	2
Vocational	99900	194	6	0	0	194	6	56	2	0	0	56	2	64	2	0	0	64	2	75	3	0	0	75	3	84	3	0	0	84	3
Parent Education	130500	206	12	0	0	206	12	188	8	0	0	188	8	213	9	0	0	213	9	251	11	0	0	251	11	281	12	0	0	281	12
Vocational	130600	57	2	22	1	79	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Basic Skills	493000	29	1	2997	52	3026	53	214	1	2652	34	2866	35	243	1	3,010	39	3,253	40	285	1	3,537	45	3,822	47	320	1	3,961	45	4281	47
Basic Skills	493010 / 493013	224	8	933	17	1157	25	0	0	1168	20	1168	20	0	0	1,326	23	1,326	23	0	0	1,558	27	1,558	27	0	0	1,745	27	1745	27
DSPS	493032	123	4	0	0	123	4	31	1	0	0	31	1	35	1	0	0	35	1	41	2	0	0	41	2	46	2	0	0	46	2
Basic Skills	493060	38	1	2332	34	2368	35	707	4	1,757	20	2464	24	802	5	1,994	23	2,797	27	943	5	2,343	27	3,286	32	1,056	6	2,624	27	3680	33
Basic Skills	493062	0	0	841	23	841	23	893	25	1,846	79	2739	104	1,014	28	2,095	90	3,109	118	1,191	33	2,462	105	3,653	139	1,334	37	2,757	105	4091	143
Basic Skills	493072	0	0	542	22	542	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Program Sub-totals		**909**	**35**	**7709**	**150**	**8618**	**185**	**2143**	**42**	**7423**	**153**	**9566**	**195**	**2,432**	**48**	**8,425**	**174**	**10,857**	**221**	**2,858**	**57**	**9,899**	**204**	**12,757**	**261**	**3,201**	**64**	**11,087**	**204**	**14288**	**268**
ENGLISH AS A SECOND LANGUAGE																															
Vocational	51400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vocational	70100	0	0	0	0	0	0	44	2	0	0	44	2	50	2	0	0	50	2	59	3	0	0	59	3	66	3	0	0	66	3
Vocational	126000	137	7	0	0	137	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Basic Skills	493010 / 493013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Basic Skills	493020	0	0	0	0	0	0	0	0	1,940	9	1940	9	0	0	2,202	10	2,202	10	0	0	2,587	12	2,587	12	0	0	2,898	12	2898	12
Basic Skills	493060	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ESL	493080	3,881	86	143	1	4024	87	1,481	41	137	1	1618	42	1,681	47	155	1	1,836	48	1,975	55	183	1	2,158	56	2,212	61	205	1	2417	63
ESL	493081	0	0	0	0	0	0	860	25	0	0	860	25	976	28	0	0	976	28	1,147	33	0	0	1,147	33	1,285	37	0	0	1285	37
ESL	493082	225	5	0	0	225	5	2,069	54	0	0	2069	54	2,348	61	0	0	2,348	61	2,759	72	0	0	2,759	72	3,090	81	0	0	3090	81
Citizenship	493090	83	3	4	0	83	4	35	2	0	0	35	2	40	2	0	0	40	2	47	3	0	0	47	3	52	3	0	0	52	3
ESL	493100	29	1	0	0	29	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Program Sub-totals		**4355**	**103**	**143**	**1**	**4498**	**104**	**4489**	**124**	**2077**	**10**	**6566**	**134**	**5,095**	**141**	**2,357**	**11**	**7,452**	**152**	**5,987**	**165**	**2,770**	**13**	**8,757**	**179**	**6,705**	**185**	**3,102**	**13**	**9807**	**199**
OLDER ADULT PROGRAM																															
Vocational	10100	105	3	105	3	210	6	159	5	0	0	159	5	180	6	0	0	180	6	212	7	0	0	212	7	237	7	0	0	237	7
Vocational	70100	539	54	2398	14	2937	68	426	39	0	0	426	39	484	44	0	0	484	44	568	52	0	0	568	52	636	58	0	0	636	58
Older Adults	83510	919	27	0	0	919	27	2,134	52	38	1	2172	53	2,422	59	43	1	2,465	60	2,846	69	51	1	2,897	71	3,187	78	57	1	3244	79
Older Adults	83700	3,033	80	0	0	3039	80	1,468	47	28	1	1496	48	1,668	53	32	1	1,698	54	1,958	63	37	1	1,995	64	2,193	70	42	1	2235	72
Vocational	95210	97	5	0	0	97	5	59	2	0	0	59	2	67	2	0	0	67	2	79	3	0	0	79	3	88	3	0	0	88	3
Vocational	95250	0	0	0	0	0	0	62	3	0	0	62	3	70	3	0	0	70	3	83	4	0	0	83	4	93	4	0	0	93	4
Older Adults	100200	42	1	0	0	42	1	24	1	0	0	24	1	27	1	0	0	27	1	32	1	0	0	32	1	36	1	0	0	36	1
Older Adults	100210	308	9	0	0	308	9	266	10	0	0	266	10	302	11	0	0	302	11	355	13	0	0	355	13	397	15	0	0	397	15
Older Adults	100400	450	14	0	0	450	14	408	14	0	0	408	14	463	16	0	0	463	16	544	19	0	0	544	19	609	21	0	0	609	21
Older Adults	100900	77	4	0	0	77	4	53	3	0	0	53	3	60	3	0	0	60	3	71	4	0	0	71	4	79	4	0	0	79	4
Vocational	101200	0	0	0	0	0	0	69	6	0	0	69	6	78	7	0	0	78	7	92	8	0	0	92	8	103	9	0	0	103	9
Vocational	109900	599	20	0	0	599	20	498	17	0	0	498	17	565	19	0	0	565	19	664	23	0	0	664	23	744	25	0	0	744	25
Older Adults	130200	210	3	0	0	210	3	204	3	0	0	204	3	232	3	0	0	232	3	272	4	0	0	272	4	305	4	0	0	305	4
Vocational	130310	91	2	0	0	91	2	57	2	0	0	57	2	65	2	0	0	65	2	76	3	0	0	76	3	85	3	0	0	85	3
Older Adults	150700	0	0	0	0	0	0	37	2	0	0	37	2	42	2	0	0	42	2	49	3	0	0	49	3	55	3	0	0	55	3
Older Adults	200100	55	2	0	0	55	2	64	2	0	0	64	2	73	2	0	0	73	2	85	3	0	0	85	3	96	3	0	0	96	3
DSPS	493032	0	0	0	0	0	0	53	2	0	0	53	2	60	2	0	0	60	2	71	3	0	0	71	3	79	3	0	0	79	3
Program Sub-totals		**6531**	**224**	**2503**	**17**	**9034**	**241**	**6041**	**210**	**66**	**2**	**6107**	**212**	**6,857**	**238**	**75**	**2**	**6,931**	**241**	**8,056**	**280**	**88**	**3**	**8,144**	**283**	**9,023**	**314**	**99**	**3**	**9122**	**316**
COMBINED WITH CREDIT																															
Vocational	10200	2	1	2	1	4	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vocational	10210	1	1	0	0	1	1	6	3	0	0	6	3	7	3	0	0	7	3	8	4	0	0	8	4	9	4	0	0	9	4
Vocational	10300	2	1	2	1	4	2	4	1	4	1	8	2	5	1	5	1	9	2	5	1	5	1	11	3	6	1	6	1	12	3
Vocational	10900	80	7	48	3	128	10	11	5	1	1	12	6	12	6	1	1	14	7	15	7	1	1	16	8	16	7	1	1	18	9
Vocational	10910	24	6	24	6	48	12	28	8	23	7	51	15	32	9	26	8	58	17	37	11	31	9	68	20	42	12	34	9	76	21
Vocational	11200	9	2	4	1	13	3	3	2	0	0	3	2	3	2	0	0	3	2	4	3	0	0	4	3	4	3	0	0	4	3
Vocational	11600	7	1	7	1	14	2	3	2	3	2	6	4	3	2	3	2	7	5	4	3	4	3	8	5	4	3	4	3	9	6
Vocational	20100	5	1	5	1	10	2	5	1	5	1	10	2	6	1	6	1	11	2	7	1	7	1	13	3	7	1	7	1	15	3
Vocational	50100	2	1	0	0	2	1	2	2	0	0	2	2	2	2	0	0	2	2	3	3	0	0	3	3	3	3	0	0	3	3
Vocational	50200	39	5	4	1	43	6	39	6	1	1	40	7	44	7	1	1	45	8	52	8	1	1	53	9	58	9	1	1	60	10
Vocational	50400	3	1	0	0	3	1	2	1	0	0	2	1	2	1	0	0	2	1	3	1	0	0	3	1	3	1	0	0	3	1
Vocational	50600	52	16	3	1	55	17	34	10	0	0	34	10	39	11	0	0	39	11	45	13	0	0	45	13	51	15	0	0	51	15
Vocational	50900	1	1	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vocational	51400	232	24	175	14	407	38	105	11	137	11	242	22	119	12	155	12	275	25	140	15	183	15	323	29	157	16	205	15	361	31
Vocational	61460	0	0	0	0	0	0	31	7	30	6	61	13	35	8	34	7	69	15	41	9	40	8	81	17	46	10	46	8	91	18
Vocational	70100	0	0	0	0	0	0	0	0	2,267	8	2267	8	0	0	2,573	9	2,573	9	0	0	3,023	11	3,023	11	0	0	3,386	11	3386	11
Vocational	79900	3	1	0	0	3	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vocational	93400	50	18	35	13	85	31	36	13	31	11	67	24	41	15	35	12	76	27	48	17	41	15	89	32	54	19	46	15	100	34
Vocational	93420	3	2	1	1	4	3	1	1	1	1	2	2	1	1	1	1	2	2	1	1	1	1	3	3	1	1	1	1	3	3
Vocational	93430	1	1	0	0	1	1	2	2	0	0	2	2	2	2	0	0	2	2	3	3	0	0	3	3	3	3	0	0	3	3
Vocational	93500	0	0	2	1	2	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vocational	95300	10	2	10	2	20	4	12	4	12	4	24	8	14	5	14	5	27	9	16	5	16	5	32	11	18	6	18	5	36	11
Vocational	95600	0	0	0	0	0	0	7	3	5	2	12	5	8	3	6	2	14	6	9	4	7	3	16	7	10	4	7	3	18	7
Vocational	95630	19	8	19	8	38	16	18	7	18	7	36	14	20	8	20	8	41	16	24	9	24	9	48	19	27	10	27	9	54	20
Vocational	95650	43	12	43	12	86	24	67	14	64	13	131	27	76	16	73	15	149	31	89	19	85	17	175	36	100	21	96	17	196	38
Older Adults	100100	6	2	6	2	12	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Older Adults	100220	9	2	9	2	18	4	12	4	12	4	24	8	14	5	14	5	27	9	16	5	16	5	32	11	18	6	18	5	36	11
Older Adults	100230	22	4	22	4	44	8	37	6	37	6	74	12	42	7	42	7	84	14	49	8	49	8	99	16	55	9	55	8	111	17
Older Adults	100400	0	0	4	1	4	1	0	0	8	3	8	3	0	0	9	3	9	3	0	0	11	4	11	4	0	0	12	4	12	4
Vocational	100600	0	0	0	0	0	0	0	0	1	1	1	1	0	0	1	1	1	1	0	0	1	1	1	1	0	0	1	1	1	1
Older Adults	100900	0	0	5	1	5	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vocational	101200	44	14	64	16	108	30	32	12	64	19	96	31	36	14	73	22	109	35	43	16	85	25	128	41	48	18	96	25	143	43
Vocational	103000	19	7	15	5	34	12	6	1	6	1	12	2	7	1	7	1	14	2	8	1	8	1	16	3	9	1	9	1	18	3
Vocational	130100	19	3	0	0	19	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vocational	130300	0	0	0	0	0	0	15	5	15	5	30	10	17	6	17	6	34	11	20	7	20	7	40	13	22	7	22	7	45	14
Vocational	130310	0	0	0	0	0	0	6	4	4	3	10	7	7	5	5	3	11	8	8	5	5	3	13	9	9	6	6	4	15	10
Vocational	130320	0	0	0	0	0	0	4	2	0	0	4	2	5	2	0	0	5	2	5	3	0	0	5	3	6	3	0	0	6	3
Vocational	210500	5	5	0	0	5	5	1	1	0	0	1	1	1	1	0	0	1	1	1	1	0	0	1	1	1	1	0	0	1	1
Vocational	210510	1	1	0	0	1	1	1	1	0	0	1	1	1	1	0	0	1	1	1	1	0	0	1	1	1	1	0	0	1	1
Program Sub-totals		**713**	**150**	**509**	**98**	**1222**	**248**	**530**	**139**	**2749**	**118**	**3279**	**257**	**602**	**158**	**3,120**	**134**	**3,722**	**292**	**707**	**185**	**3,666**	**157**	**4,373**	**343**	**792**	**208**	**4,106**	**157**	**4898**	**365**
OTHER PROGRAMS																															
Vocational	10920	0	0	0	0	0	0	31	1	27	1	58	2	35	1	31	1	66	2	41	1	36	1	77	3	46	1	40	1	87	3
Health/Safety	83510	0	0	0	0	0	0	0	0	992	5	992	5	0	0	1,126	6	1,126	6	0	0	1,323	7	1,323	7	0	0	1,482	7	1482	7
Health/Safety	83700	0	0	830	3	830	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vocational	123010	26	1	596	9	622	10	0	0	591	10	591	10	0	0	671	11	671	11	0	0	788	13	788	13	0	0	883	13	883	13
Vocational	123030	80	4	61	3	141	7	59	2	53	5	112	7	67	2	60	6	127	8	79	3	71	7	149	9	88	3	79	7	167	10
Vocational	126000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vocational	129900	73	2	0	0	73	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parent Education	130500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vocational	130600	57	2	22	1	79	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Basic Skills	493009	0	0	0	0	0	0	214	1	2,652	34	2866	35	243	1	3,010	39	3,253	40	285	1	3,537	45	3,822	47	320	1	3,961	45	4281	47
Basic Skills	493014	9	3	2	1	11	4	240	8	5,381	7	5621	15	272	9	6,107	8	6,380	17	320	11	7,176	9	7,496	20	358	12	8,037	9	8396	21
Basic Skills	493020	5,071	1	2095	25	7166	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Basic Skills	493021	0	0	741	20	741	20	808	10	38	2	846	12	917	11	43	2	960	14	1,078	13	51	3	1,128	16	1,207	15	57	3	1264	18
DSPS	493030	17	1	80	3	97	4	19	1	74	3	93	4	22	1	84	3	106	5	25	1	99	4	124	5	28	1	111	4	139	5
DSPS	493033	14	1	0	0	14	1	9	1	0	0	9	1	10	1	0	0	10	1	12	1	0	0	12	1	13	1	0	0	13	1
Basic Skills	493041	0	0	1,437	9	1437	9	0	0	1,827	16	1827	16	0	0	2,074	18	2,074	18	0	0	2,437	21	2,437	21	0	0	2,729	21	2729	21
Basic Skills	493070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Program Sub-totals		**5347**	**15**	**5864**	**74**	**11211**	**89**	**1380**	**24**	**11635**	**83**	**13015**	**107**	**1,566**	**27**	**13,206**	**94**	**14,772**	**121**	**1,840**	**32**	**15,517**	**111**	**17,357**	**143**	**2,061**	**36**	**17,379**	**111**	**19440**	**147**
Division Totals		**17855**	**527**	**16728**	**340**	**34583**	**867**	**14583**	**539**	**23950**	**366**	**38533**	**905**	**16,552**	**612**	**27,183**	**415**	**43,735**	**1,027**	**19,448**	**719**	**31,940**	**488**	**51,389**	**1,208**	**21,782**	**806**	**35,773**	**488**	**57555**	**1294**

Source: First census non-credit class enrollment report
Number of sections has been calculated using 2007 proportions and rounded off. Actual number of sections may vary.