# **Annual Program Planning (Program PIE)**

Purpose: Review for relevant work done this year on AUOs, SAs, Program SLOs, SLOs, & SLGs

#### **Priority Progress Areas & Best Practices**

What progress areas in our program do we want to highlight and share with the Division?

#### <u>ABE</u>

- Professional Development (PIE Day)
- Progress Policy Early Intervention

## <u>ESL</u>

- Enrollment mgmt. & Core Performance database increase WIA \$
- VESL Career Path & tutoring 50%
- ESL Retreat on lifelong learning habits- students take charge & links w/SLGs
- ASL-ESL 1 & 2 & mirrored courses
- STAR iPADs & learner motivation
- Passport Database 187 Fall '13, to 277 Sp '14 (credit & noncredit)

#### Division

- Contract manager hired/logo approved
- College for Kids increase in enrollment
- ESL professor hired
- WebCMS is tied to SLO assessment cycle
- WIA grant awarded
- Local Regional Consortium has been formed

Data on why student leave ESL model – roll out to all? Include in Profile?

#### Ideas for Division future goals and AUOs

What work to date might inform Division goals and AUOs for the future?

- In past years had more emphasis on "use of data" while establishing tracking, data systems, & policies/practices. Now we are able to focus on student learning & services because the practices/services are well established
- There has been a growth in professional development but our PIE doesn't yet provide for a way to highlight that

- Evidence of integrated student support and instruction in all areas. (increase in counselors, & tutoring support)
- Work done in 3SP/Equity/BSI
- Revitalization of vocational certificates (AB86 & credit programs in growth)
- Participate actively on noncredit 3SP task force
- Facilitate division-wide awareness & dialog on regional professional development emerging through AB86 work.

What AUOs might emerge based upon the "Big Picture"?

- Staff dialogue to share out current trends and prof Dev't experiences (egAB86)
- More refined plans for specific programs (eg. SSSP)
- Increase transition to credit
- Persistence
- Increase #s of certificates earned

# **Division Themes (Division PIE)**

Purpose: To brainstorm Division focus areas for PIE.

From a Division perspective . . .

What are important outcomes to note as accomplishments so far?

- Great emphasis on SL and outcomes impacted by interventions
- Increased advocacy
- Great deal of innovative programs
- Increase w/contract ed & expansion of staff to support & promote involvement in state programs tha lead to improved community partnerships

## What Division themes have emerged?

- 20% raise & more managers
- Advocacy important & Mt. SAC is vigilant and is more present at the state level for critical issues
- AB86 positive for partnerships, led to increased dialogue, and the need for more staff involvement
- Intervention all programs have shown an increase in student success. Moved past the collection of data for continuous student success & program improvement
- Professional Development Shift to PD in collaboration with other departments, leveraging resources (3CSN, regional-AB86)
- Professional Development is now moving toward implementation/effectiveness/next steps
- Integration of instruction and student support 3SP leveraging resources
- Revitalization of vocational certificates (internal division, AB86, credit)
- Systematized data collection and now action research moving towards use of data for decision-making (reporting out & next steps)

# **Integration / Alignment of Action Plan**

Purpose: Review and revise the Action Plan

### **Review Action Plan**

How has our PIE work moved us forward in our accreditation recommendations?

• Especially in Growth Area 2 - Moved past a point of establishment of systems into a full implementation of institutionalization.

### **Action Plan Refinement**

Action Item 1: Add activity identifying methods of intervention – past data collection phase.

- 1.1 Portal needs to be more functional/relevant, including labs.
- 1.7 SSSP more activities need to be added that reflect alignment with 3SP for programs affected. Ie, what do we have already?
- 1.7 3SP progress delayed because of lack of state movement
- 2.1 Still needs progress?
- 2.6 There no mechanism to upload Noncredit MIS/outcome data to Scorecard. Other areas to report progress should continue in nc profile
- 3.6 Language institute beyond our control
- 3.7 Would be more positively impacted with growth, data collection, with a full time manager in EOA.