

**Mt. San Antonio College  
Budget Committee  
Meeting Summary of May 7, 2008**

**Committee Members:**

- |  |  |  |   |
|--|--|--|---|
| <input type="checkbox"/> Mike Gregoryk, Chair          | <input checked="" type="checkbox"/> Barbara Gonzales | <input checked="" type="checkbox"/> Kate Scott           | <input checked="" type="checkbox"/> Jill Miller (Notes) |
| <input checked="" type="checkbox"/> Linda Baldwin      | <input type="checkbox"/> Joanne Greenspan            | <input checked="" type="checkbox"/> Audrey Yamagata-Noji |   |
| <input checked="" type="checkbox"/> Ginny Burley       | <input checked="" type="checkbox"/> Don Hurdle       | <input checked="" type="checkbox"/> Sophia Wang          |   |
| <input checked="" type="checkbox"/> Jennifer Galbraith | <input checked="" type="checkbox"/> Richard McGowan  |  |   |
|  | <input type="checkbox"/> Adam Prohoroff              |  |   |

ITEM	DISCUSSION/COMMENTS	ACTION/OUTCOME
<b>1. Agenda Review</b>	Linda Baldwin added: No. 5 - 2007-08 Apportionment Update/Budget Update	
<b>2. Review of Summary of April 16, 2008 meeting</b>		Approved as submitted
<b>3. Zero-Base Budgeting</b>	<p>The Zero-Base Budgeting task force met. Richard McGowan reported that the consensus of the task force was that more information was needed before a specific process could be implemented. Using the new Banner system, Linda Baldwin will provide reports that should give us better information to develop a zero-base budget process.</p> <p>The Committee also requested that Linda Baldwin provide a report of budget transfers for the last two years. The task force will set up another meeting and review the appropriations transfers and report back to the Committee.</p>	
<b>4. 2007-08 Ongoing Budget Requests discussion (from April 2 meeting)</b>		Held over until May 21 meeting
<b>5. 2007-08 Apportionment Update/Budget Update</b>	<p>Linda Baldwin distributed copies from the Chancellor's Office of 2007-08 Apportionment Update/Budget Update and Property Tax Shortfall Impacts.</p> <p>Linda Baldwin will provide the P-2 Simulation at the May 21 meeting.</p>	

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**FUTURE MEETING DATES (3:45 p.m. – 4:45 p.m.)**

**May 21, 2008**