

**Mt. San Antonio College
Budget Committee
Group Summary of June 4, 2008**

Committee Members:

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|--|--|--|--|
| <input checked="" type="checkbox"/> Mike Gregoryk, Chair | <input checked="" type="checkbox"/> Barbara Gonzales | <input type="checkbox"/> Adam Prohoroff | <input checked="" type="checkbox"/> Carol Nelson (Notes) |
| <input checked="" type="checkbox"/> Linda Baldwin | <input checked="" type="checkbox"/> Joanne Greenspan | <input checked="" type="checkbox"/> Kate Scott | |
| <input type="checkbox"/> Ginny Burley | <input type="checkbox"/> Don Hurdle | <input type="checkbox"/> Audrey Yamagata-Noji | |
| <input checked="" type="checkbox"/> Jennifer Galbraith | <input checked="" type="checkbox"/> Richard McGowan | <input type="checkbox"/> Sophia Wang | |

ITEM	DISCUSSION/COMMENTS	ACTION/OUTCOME
1. Agenda Review		Approved as written.
2. Review of Summary of May 21, 2008, Meeting		Approved as written.
3. 2007-08 Appropriations Transfers	Linda Baldwin distributed the 2007-08 Appropriations Transfers Log, a 2002-2003 Budget Holiday Carryover listing, and a 2004-2005 Budget Expenditure Analysis and suggested that these items may be used as tools for reviewing department budget and expenditures history instead of using a zero-based process. We could also review the same information after the 2007-08 books have been closed.	None needed.
4. Stars of Excellence		Tabled for next meeting.
5. Future Meetings	Next meeting the Committee will review the Tentative Budget.	Next meeting June 18, 2008, 3:00 p.m.
6. Miscellaneous	There is an estimated \$3.4 million deficit for hourly faculty and overload. Linda handed out the latest budget update from the Chancellor's office.	None needed.

FUTURE MEETING DATES (3:45 p.m. – 4:45 p.m.)