## Mt. San Antonio College Budget Committee Summary of November 16, 2011

Committee Members:			
⊠ Linda Baldwin	<ul><li>✓ Jennifer Galbraith</li><li>✓ Art Morales</li><li>✓ Jean Garrett</li><li>✓ Denise Lindholm</li></ul>	<ul> <li>✓ Mark Fernandez</li> <li>✓ Jose Jimenez</li> <li>✓ Crystal Lane Swift</li> <li>✓ Richard McGowan (Gu</li> </ul>	<ul><li>✓ Annette Loria (Guest)</li><li>✓ Sofia Haq (Student)</li><li>✓ Kerry Martinez (Notes)</li></ul>
ITEM	DISCUSSION/C		ACTION/OUTCOME
1. Review Agenda	Mike Gregoryk shared with the members an e-mail from Dan for Fiscal Policy at the Californ Chancellor's Office. The e-ma 13 budget deficit of almost \$15 the current year triggers may times. Both Tier 1 and Tier 2 to pulled by the Department of F by December 15, 2011.  Mike stated it is important to unmemorandum from Dan Troy questions from the campus concommittee members should be to answer questions.	Troy, the Vice Chancellor nia Community College's ail listed a projected 2012-3 billion, signaling that not be the end of bad triggers will probably be inance and go into effect understand the budget because it will bring new ommunity. Budget	Approved, as submitted.
	Audrey Yamagata-Noji sugger Committee draft a memorandi that explains the triggers as the Budget Committee's plan. Mike will send out a memorandum Committee explaining how the SAC, including the number of has already been done to rede	um to the constituents ney translate to the se agreed, and stated he from the Budget e triggers will affect Mt. classes cut and what uce expenses.	Mike will send out a memorandum from the Budget Committee explaining how the triggers will affect Mt. SAC.
2. Review Meeting Summary of November 9, 2011	The Budget Committee Meetin November 9, 2011 was review submitted.		Approved, as submitted.

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3.	Training for Budget Committee Members	Mike reviewed a PowerPoint presentation titled "Understanding Mt. SAC's Budget, A Primer" with the Budget Committee members. It was suggested that portions of the presentation be updated and revised according to current practices and updated definitions. The revisions were noted and Mike will make the changes for future training sessions. Mike stated if anyone would like a copy of the revised presentation they can contact his office to send them one.	
4.	Plan for Budget Reduction Discussion – Audrey Yamagata-Noji		The Budget Reduction Proposal by Audrey Yamagata-Noji was tabled to the next Budget Committee meeting of December 14, 2011.

## **FUTURE AGENDA ITEMS:**

• Plan for Budget Reduction Discussion - Audrey Yamagata-Noji

## FUTURE MEETING DATES (3:00 p.m. - 4:00 p.m.)

- December 14, 2011
- January 11, 2011
- January 18, 2011