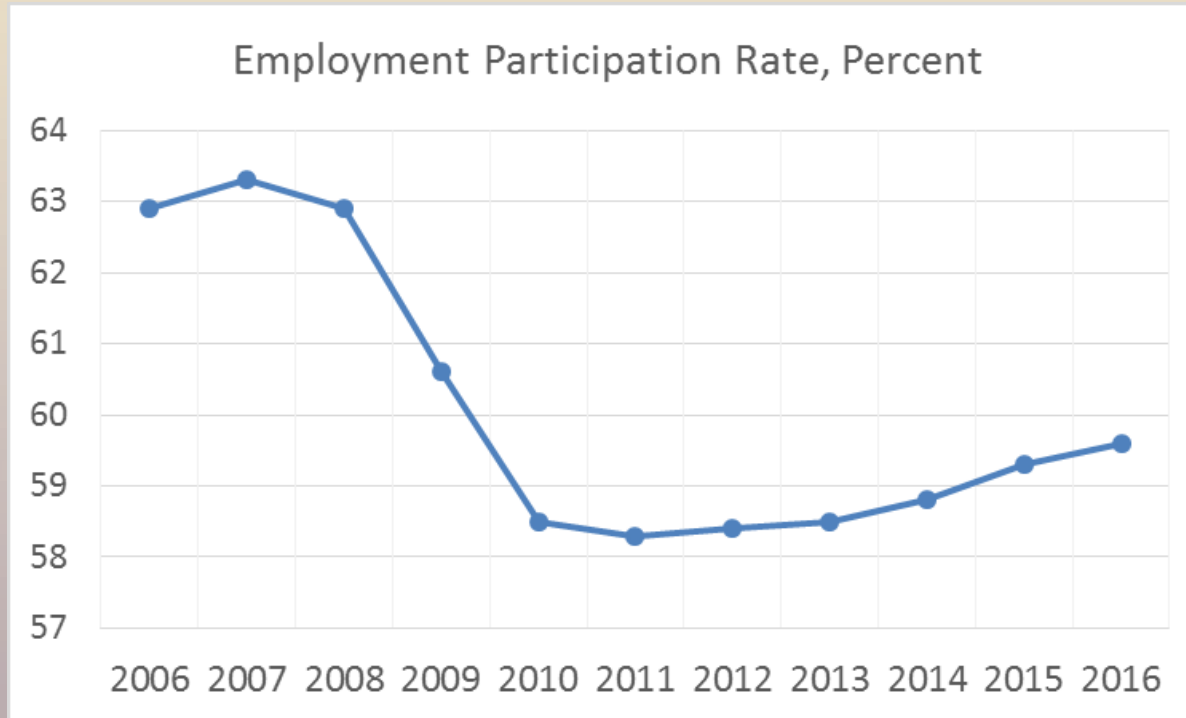


California Community Colleges Challenges & Opportunities

Mt San Antonio College
Bill Scroggins
President & CEO
October 2016

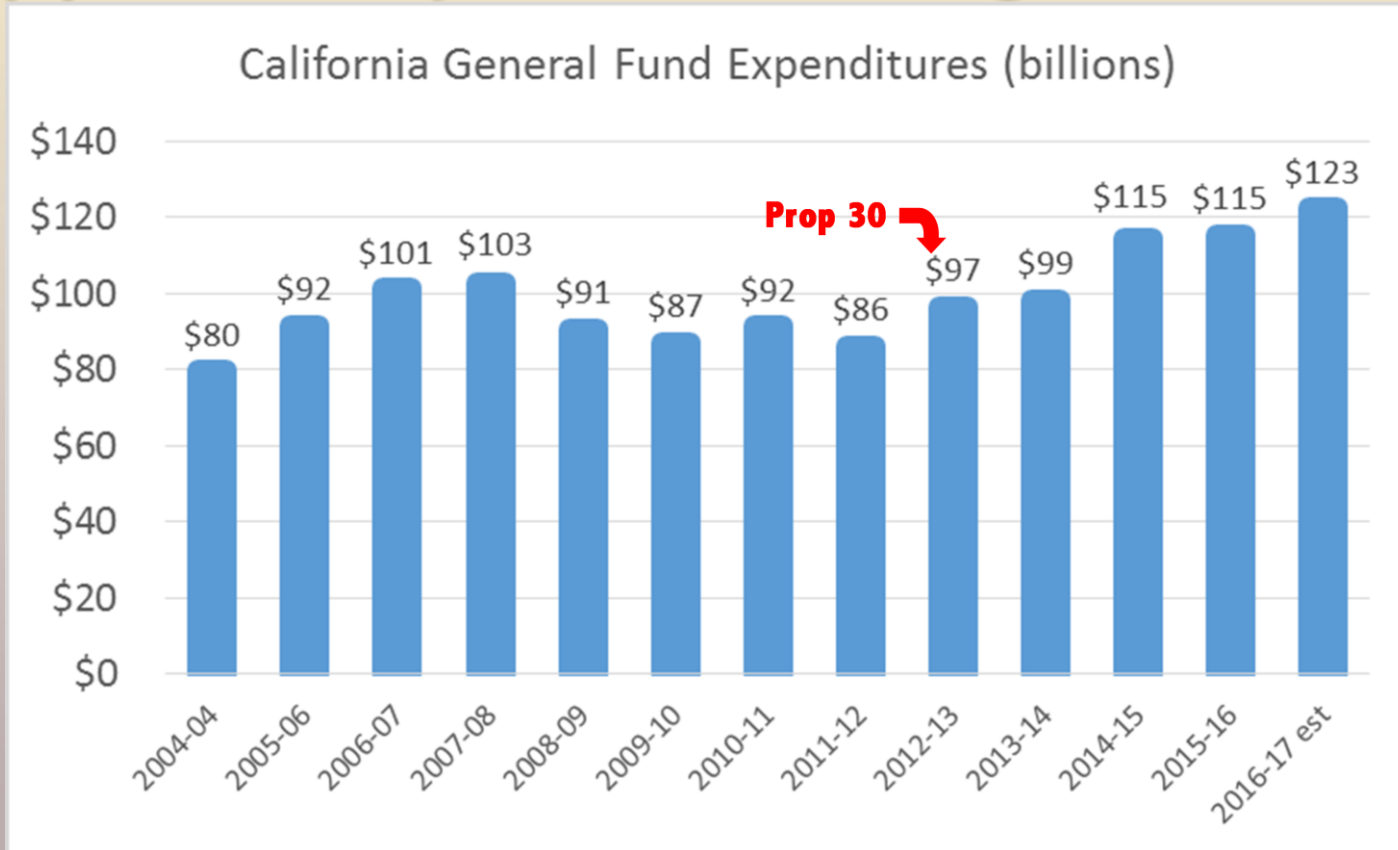
Challenge: Jobless Recovery



New Jobs
pay 23%
less than
those lost
in the
recession

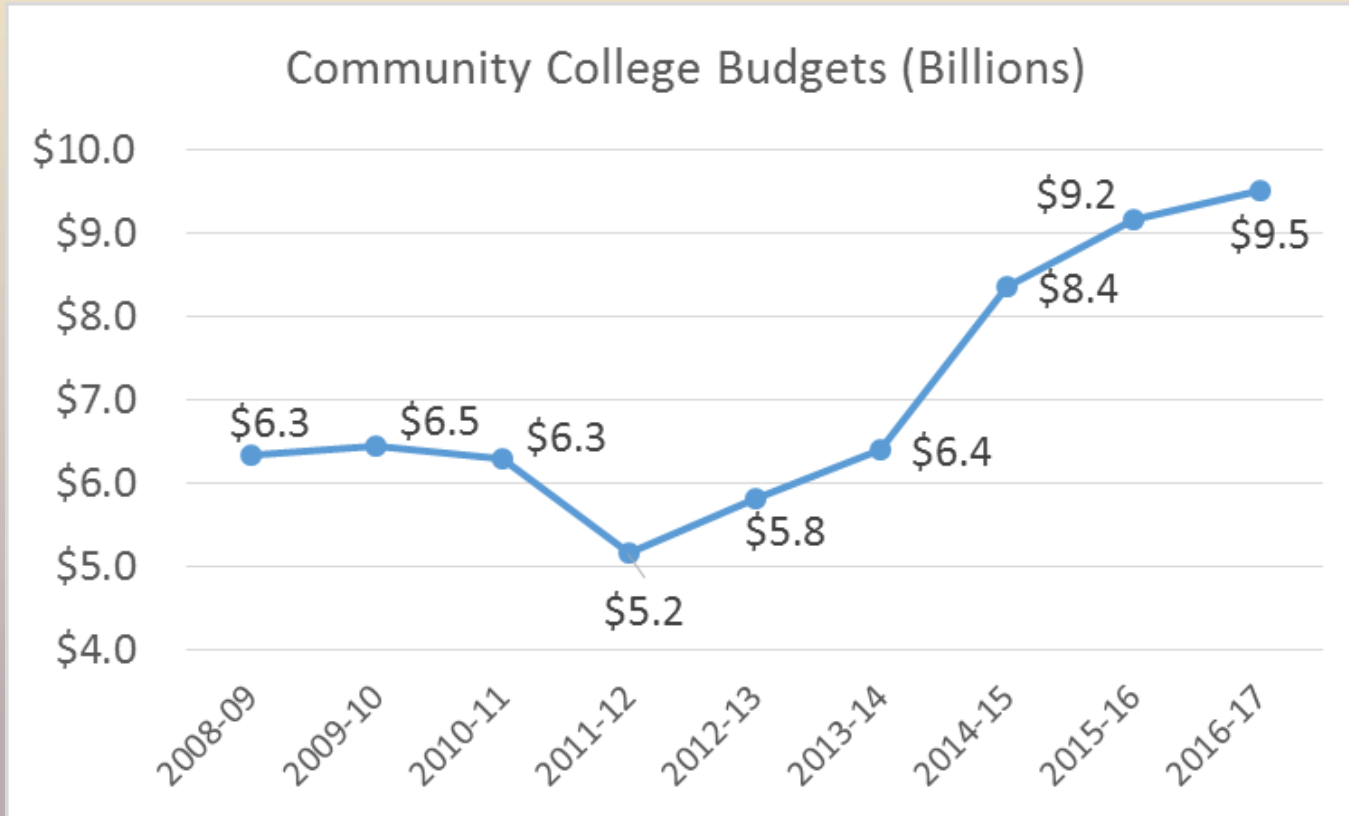
U.S. Bureau of Labor Statistics

Opportunity: State Budget Recovery



Legislative Analyst Office

Opportunity: Community College Budget Recovery

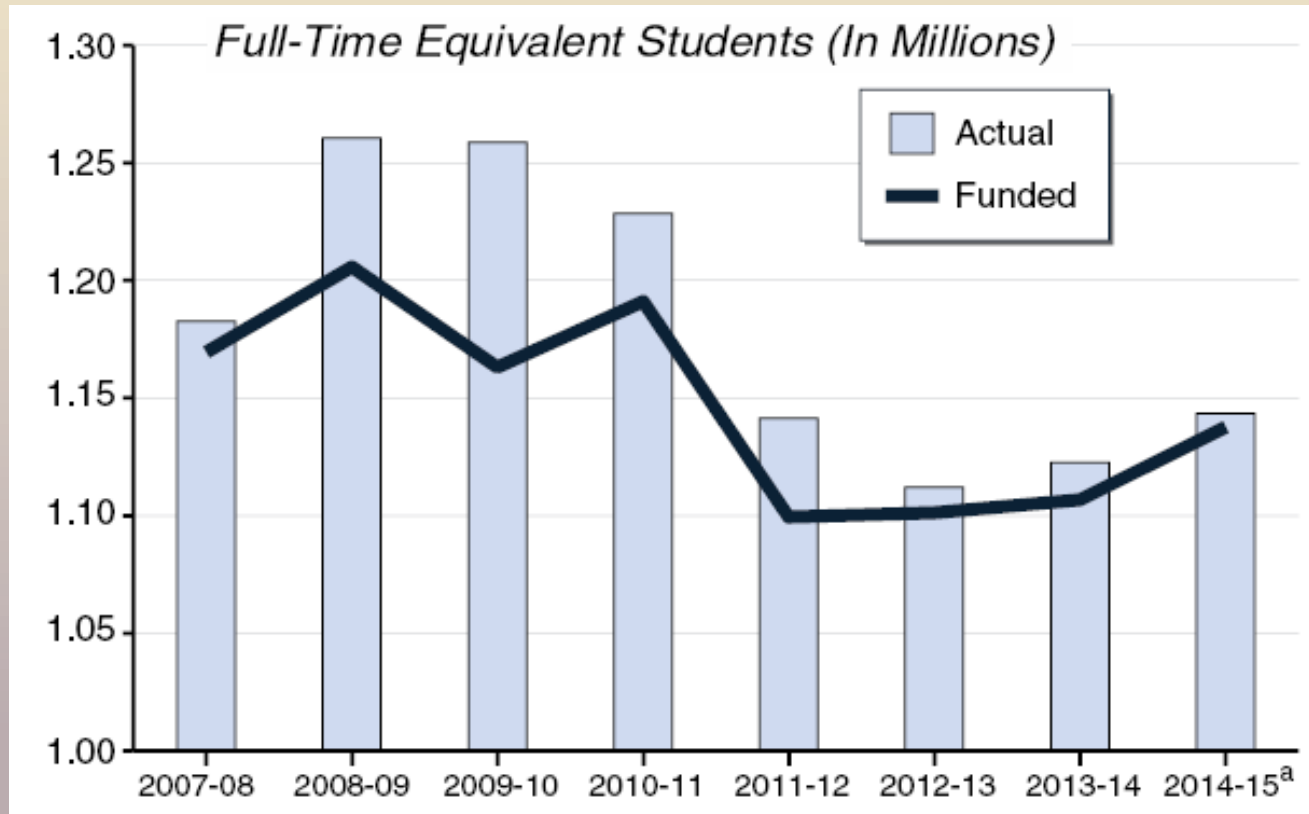


Funding:
Access
Success
Equity
Job Training

**Can Mt. SAC
Grow?**

California Community College Chancellors Office

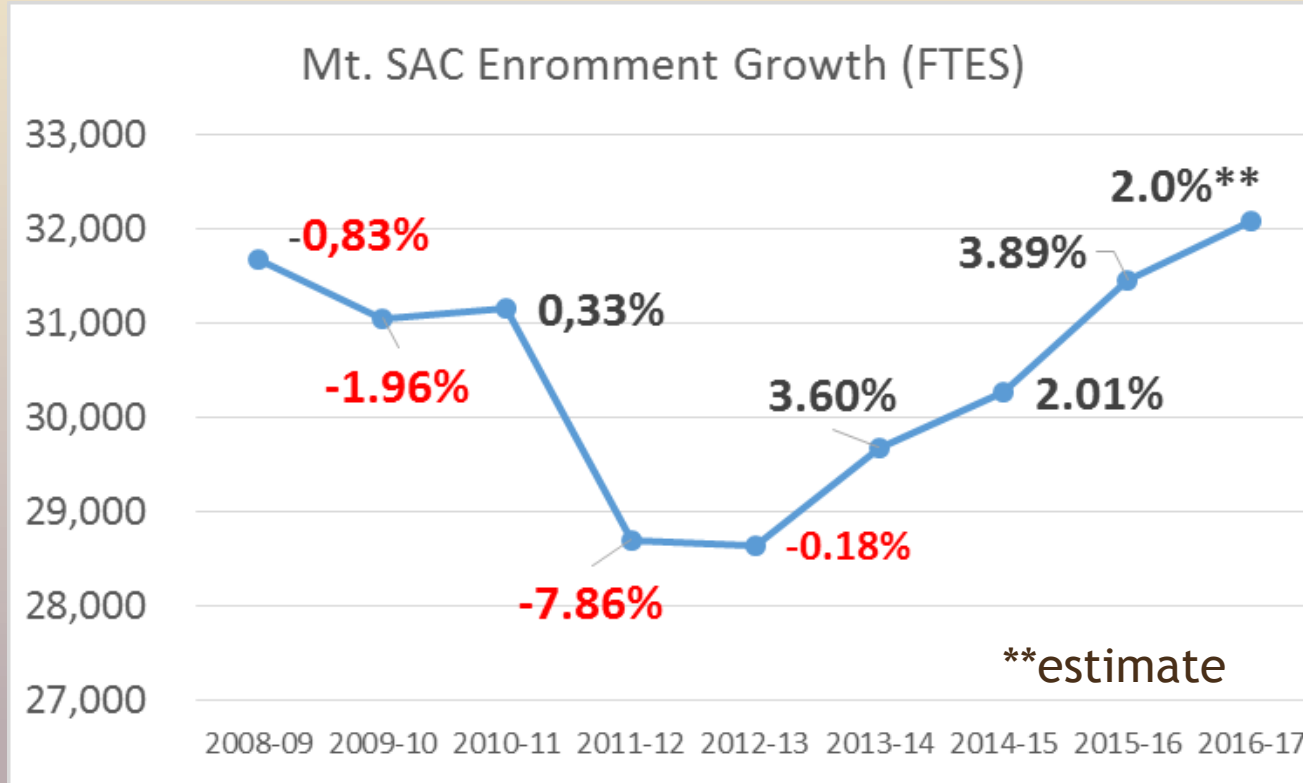
Challenge: Even with \$\$\$, System Growth is Slow



Community
Colleges
Statewide
Have Not
Restored Pre-
Recession
Enrollment
**Can Mt. SAC
Grow Back?**

California Community College Chancellors Office

Opportunity: Mt. SAC Growth

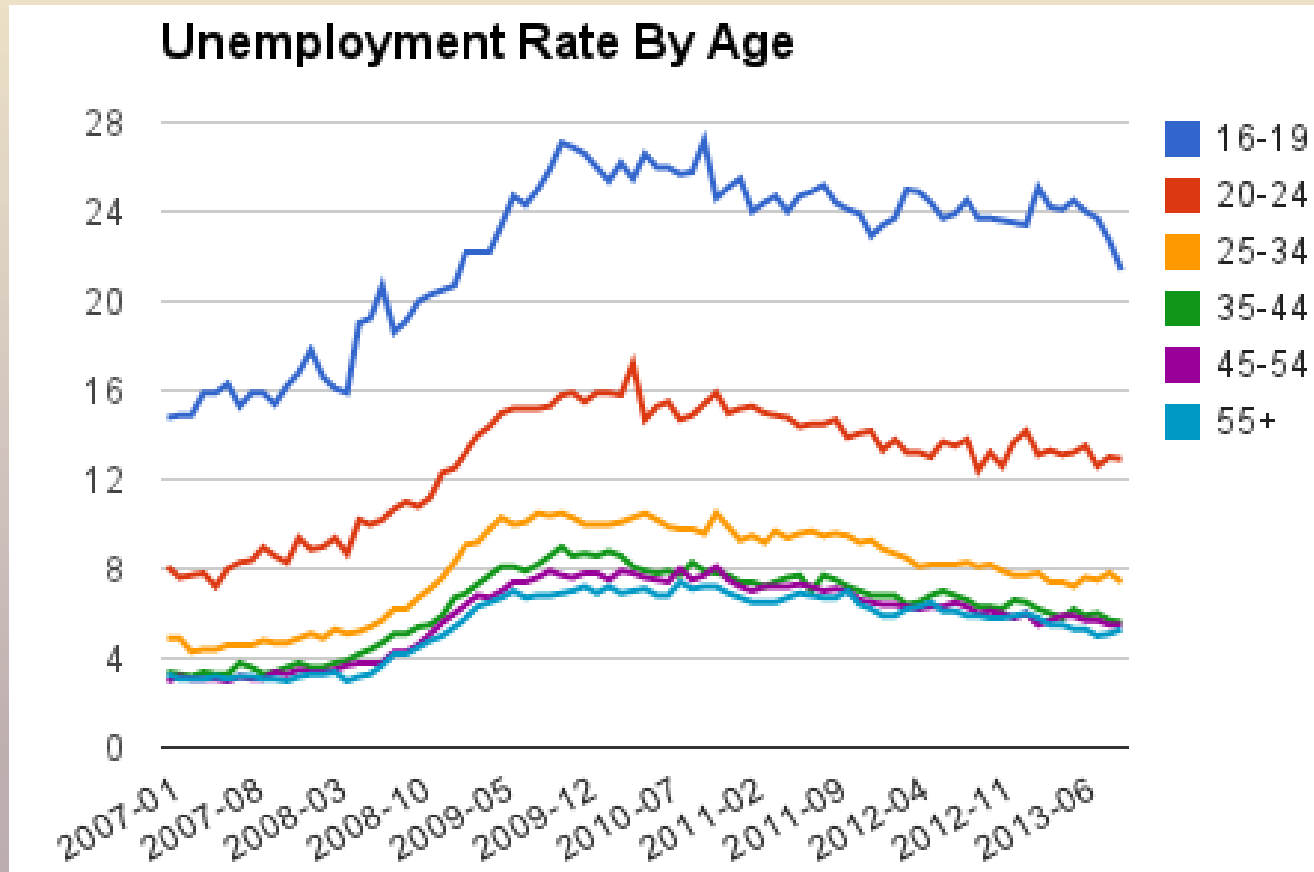


YES!!!

Spring 2013:
 Wait List: 19,427
 Enrolled: 29,631
 Fill Rate: 96.6%

Spring 2016:
 Wait List: 10,259
 Enrolled: 32,233
 Fill Rate: 87.8%

Challenge: Youth Unemployment



Bureau of Labor Statistics

Opportunity: Workforce Training

- CCC Workforce Plan: 25 Recommendations
- 2016-17 Budget: \$200 M Workforce Funding
- **Mt. SAC:**
 - Largest CTE College in LA County: 7,720 FTES
 - High Job Placement/High Wages

Program	2 Yrs After	5 Yrs After
Aviation Science	\$66,741	\$76,187
Business Management	\$42,236	\$48,839
Computer & Network Tech	\$55,311	\$65,291
Electronic Systems Tech	\$49,495	\$55,340
Fire Technology	\$43,246	\$59,596
Paramedic	\$65,091	\$93,400
Psychiatric Technician	\$60,245	\$61,637

Salary Surfer at salarysurfer.cccco.edu

Rank by degree attainment

1	Washington, D.C./Arlington-Alexandria, Va.	55.71%
2	Boston-Cambridge-Newton, Mass.	55.14%
3	San Francisco-Oakland-Hayward, Calif.	54.04%
4	Minneapolis-St. Paul-Bloomington, Minn.	51.96%
5	Seattle-Tacoma-Bellevue, Wash.	49.48%
6	Denver-Aurora-Lakewood, Colo.	49.01%
7	New York, N.Y./Newark-Jersey City, N.J.	46.98%
8	Pittsburgh, Pa.	46.06%
9	Baltimore-Columbia-Towson, Md.	46.01%
10	San Diego-Carlsbad, Calif.	45.25%
11	Portland-Hillsboro, Ore./Vancouver, Wash.	45.10%
12	Chicago-Naperville-Elgin, Ill.	44.92%
13	Atlanta-Sandy Springs-Roswell, Ga.	44.50%
14	Philadelphia, Pa./Camden, N.J./Wilmington, Del.	44.05%
15	St. Louis, Mo.	43.37%
16	Charlotte-Concord-Gastonia, N.C.	42.63%
17	Miami-Fort Lauderdale-West Palm Beach, Fla.	40.43%
18	Dallas-Fort Worth-Arlington, Texas	39.83%
19	Detroit-Warren-Dearborn, Mich.	39.75%
20	Los Angeles-Long Beach-Anaheim, Calif.	39.72%
21	Tampa-St. Petersburg-Clearwater, Fla.	39.51%
22	Phoenix-Mesa-Scottsdale, Ariz.	38.34%
23	Houston-The Woodlands-Sugar Land, Texas	37.18%
24	San Antonio-New Braunfels, Texas	35.27%
25	Riverside-San Bernardino-Ontario, Calif.	27.63%

Challenge: Degree Attainment Los Angeles Average Inland Empire Below

19	Detroit-Warren-Dearborn, Mich.	39.75%
20	Los Angeles-Long Beach-Anaheim, Calif.	39.72%
21	Tampa-St. Petersburg-Clearwater, Fla.	39.51%
22	Phoenix-Mesa-Scottsdale, Ariz.	38.34%
23	Houston-The Woodlands-Sugar Land, Tex	37.18%
24	San Antonio-New Braunfels, Texas	35.27%
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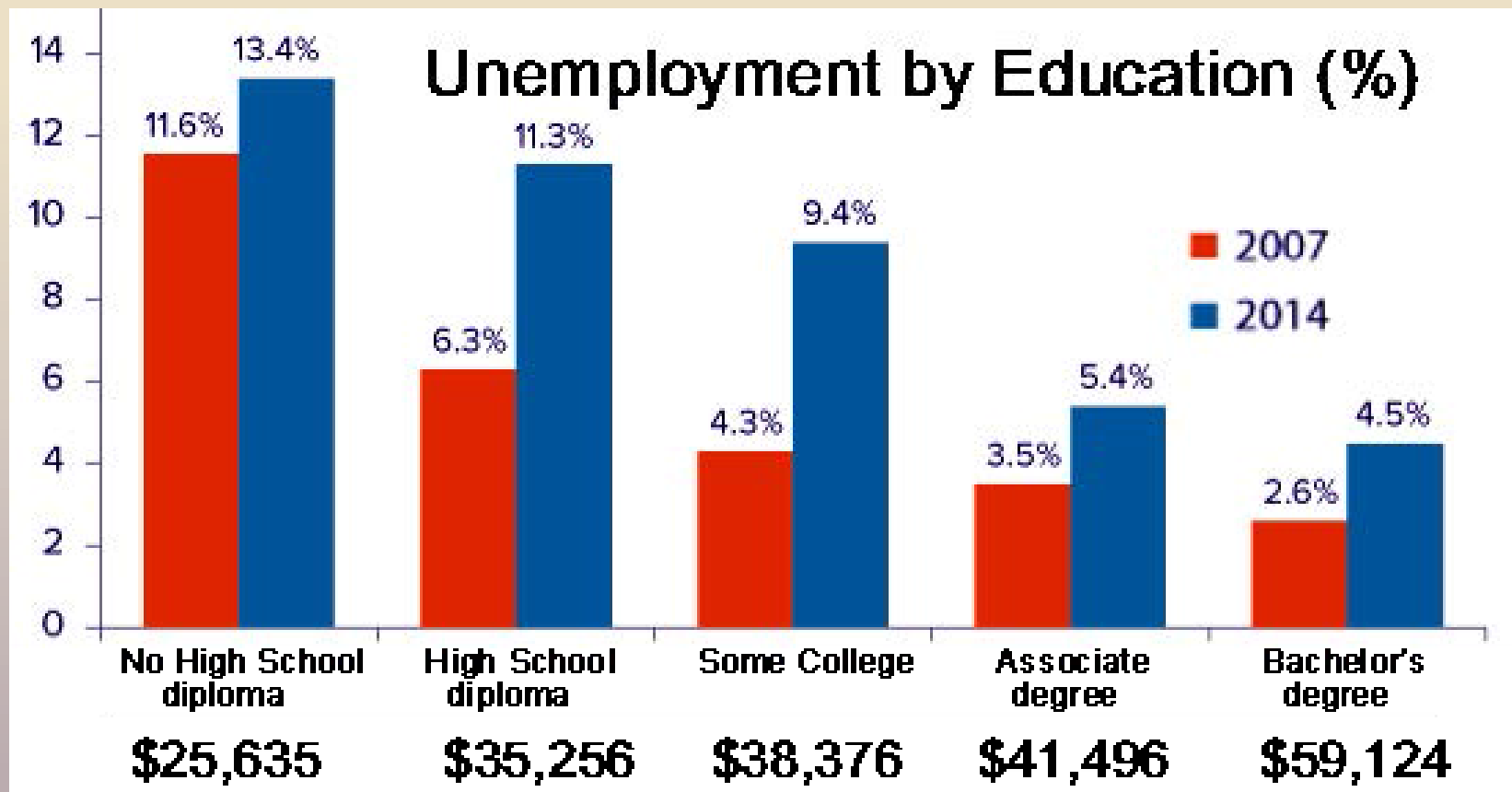
A Stronger Nation, Lumina Foundation, April 2016

Opportunity: BA in Community Colleges

- State: 15 Pilot Colleges offering BA's
- Mt. SAC on-campus Bachelor's Degrees
 - Nursing: thru Mt. St. Mary College
 - Business: thru University of La Verne
 - Aviation Mgt: thru Southern Illinois U
 - Fire Science Mgt: thru Southern Illinois U

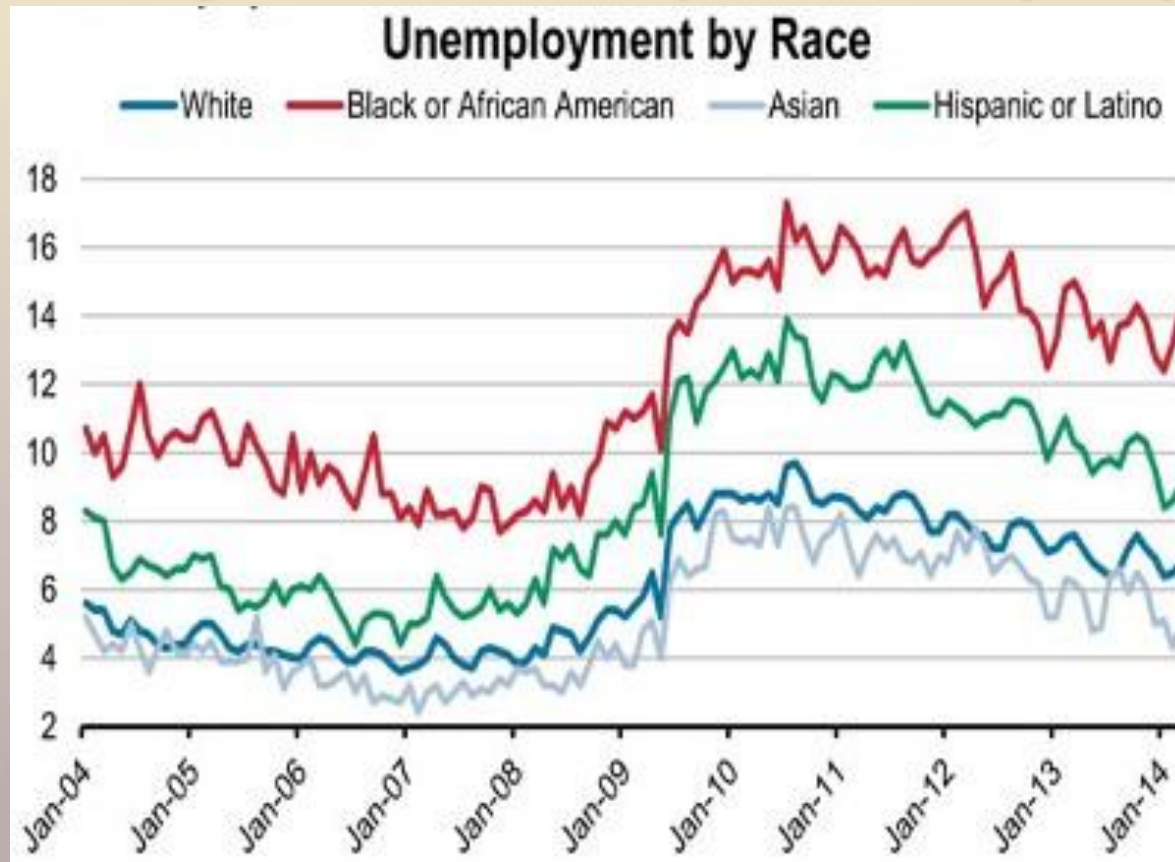


Opportunity: Education = Jobs & \$\$\$



Unemployment & Annual Earnings: U.S. Bureau of Labor Statistics, 2015

Challenge: Minority Unemployment



Opportunity: Mt SAC Deg/Cert/Transfer

Completion: Degree, Certificate, Transfer Ready (2009 cohort to 2015)

Status on Entry	College Prepared	Unprepared	Overall
Statewide	70.0%	39.6%	47.1%
Mt. SAC	75.7%	48.1%	50.7%

Race/Ethnicity	% at Mt. SAC	Status on Entry	College Prepared	Unprepared	Overall
African-American	3.64%	Statewide	62.4%	31.9%	35.2%
		Mt. SAC	75.0%	50.8%	52.2%
Asian	21.89%	Statewide	80.9%	55.3%	64.3%
		Mt. SAC	79.0%	70.0%	72.0%
Hispanic	54.64%	Statewide	63.3%	35.1%	39.7%
		Mt. SAC	72.0%	39.5%	42.4%
White	11.53%	Statewide	69.9%	41.8%	51.4%
		Mt. SAC	72.0%	53.4%	55.6%

Challenge: Legal Issues: Parking & Solar

**Parking
Garage**



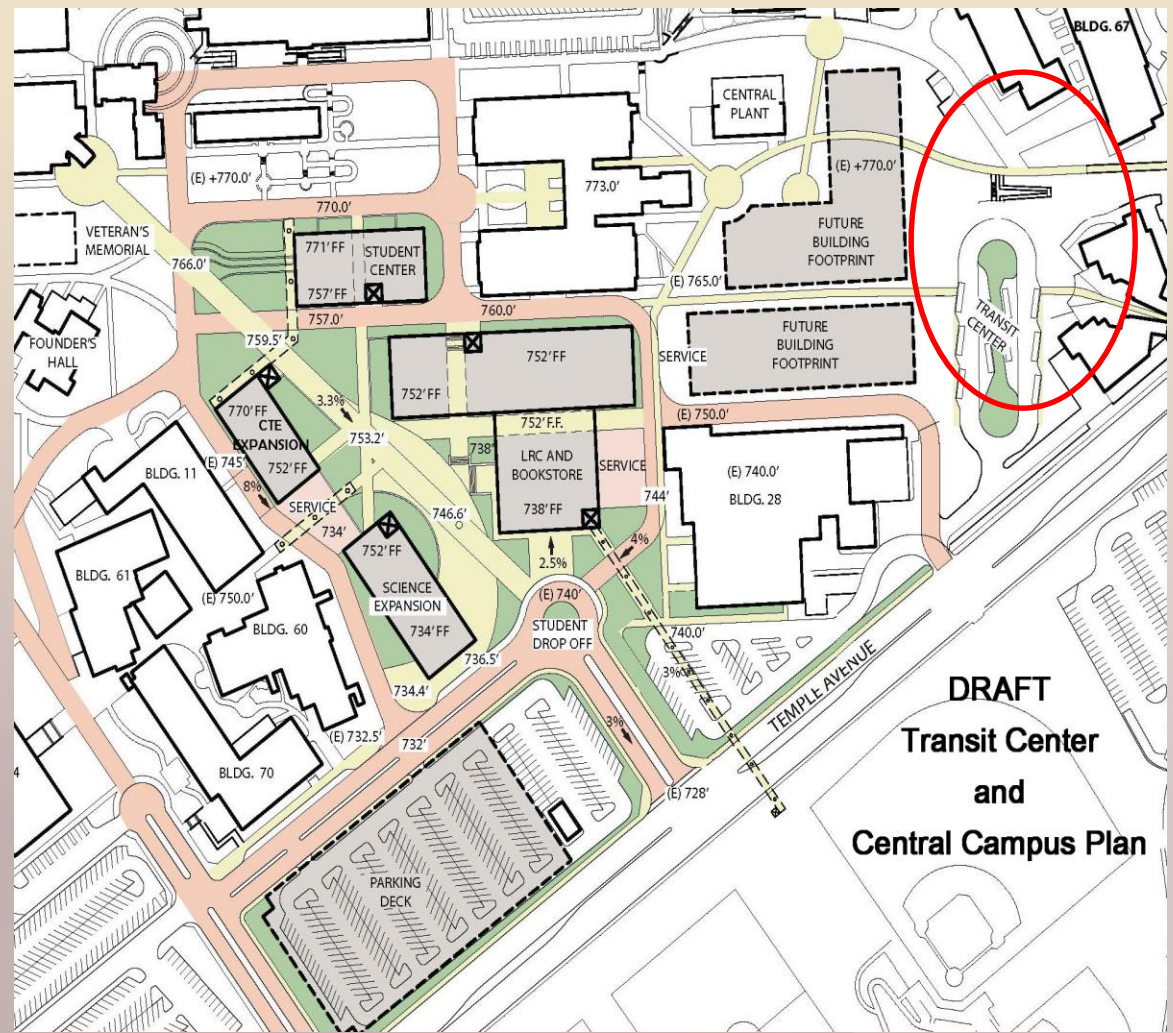
**Solar
Field**

Opportunity: Bus Pass/Transit Center

Transportation:
Bus Transit Center
Partnership with
Foothill Transit

Transit Fee:
\$9 Fall/Winter
\$9 Spring/Summer

8,800 passes
issued



Mt. San Antonio College

1100 N. Grand Ave, Walnut California 91789 • (909) 274-7500

Campus Security (909) 274-4555

Lot A 1700 500

Lot F 400

Lot R 200

Lot D 250

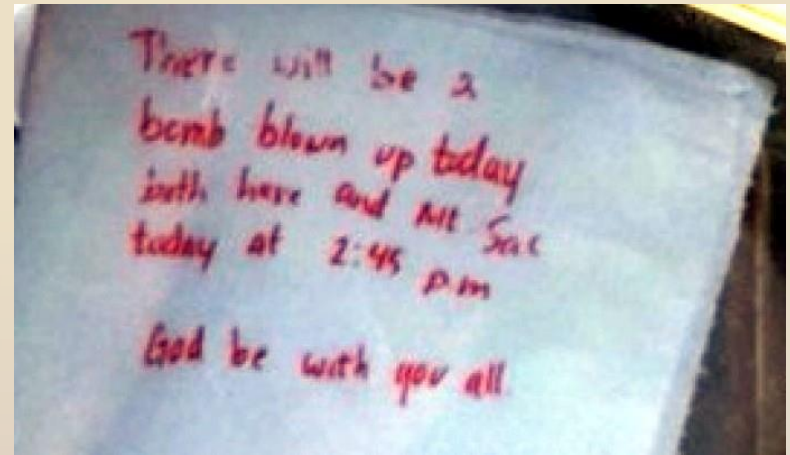
Lot M 970 (Done)

**Draft Plan
for Parking
Expansion**

- Lot A: 2 storey (not 5)
- Lot D: 2 storey
- Lot F: 4 storey
- Lot M: surface w/shuttle
- Lot R: tennis on top; park underground



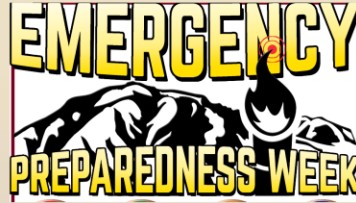
Challenge: Campus Safety: Bomb Threat Evacuation



Opportunity: Emergency Preparedness



Alertus Mass Communication System



Drills



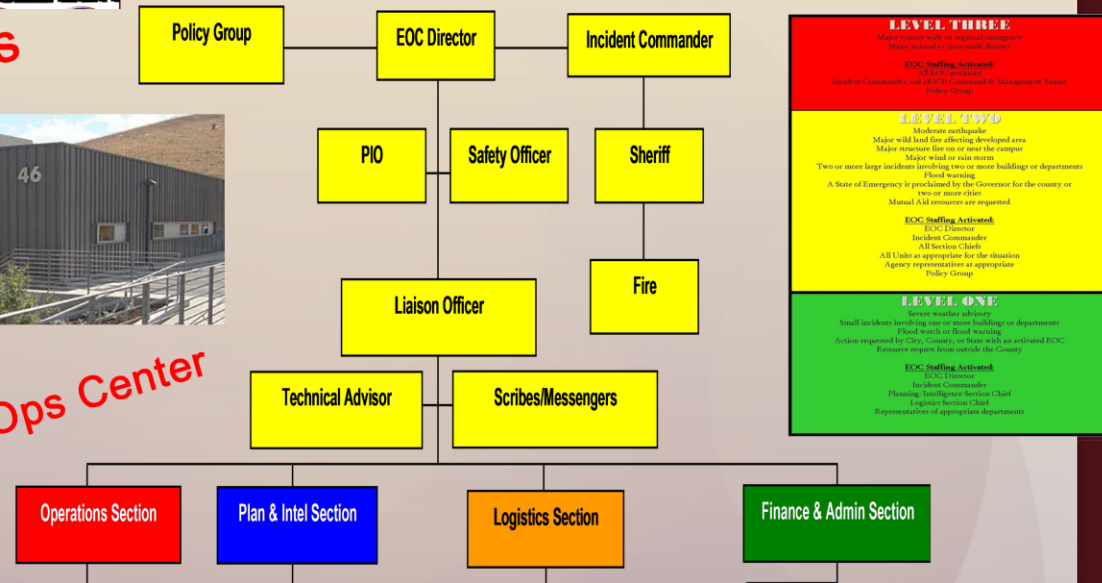
Emergency Ops Center



Inside Door Locks

Incident Command

Emergency Plan



**Mt. SAC Has Turned Challenges
into Opportunities and
Opportunities into Success—for
our Students and Our
Community!**