



MT. SAN ANTONIO COLLEGE

REGULAR MEETING OF THE BOARD OF TRUSTEES

Wednesday, July 23, 2014

MINUTES

CALL TO ORDER

The regular meeting of the Board of Trustees of Mt. San Antonio College was called to order by Board President Chyr at 6:05 p.m. on Wednesday, July 23, 2014. Trustees Baca, Bader, Chen Haggerty, Chyr, Hall, Hidalgo, Santos, and Student Trustee Mendoza were present.

STAFF PRESENT

Bill Scroggins, President/CEO; James Czaja, Vice President, Human Resources; Mike Gregoryk, Vice President, Administrative Services; Irene Malmgren, Vice President, Instruction; and Audrey Yamagata-Noji, Vice President, Student Services, were present.

1. PUBLIC COMMUNICATION REGARDING CLOSED SESSION

None.

2. CLOSED SESSION

The Board adjourned to Closed Session at 6:06 p.m. to discuss the following items:

- **Conference with Legal Counsel - Pending Litigation** (one case)
- **Conference with Legal Counsel - Potential Litigation** (two cases)
- **Conference with Labor Negotiators Terri Long, Dean, Instructional Services; and James Czaja, Vice President, Human Resources, per California Government Code Section 54957.6.**
Faculty Association, CSEA, Chapter 262, and CSEA, Chapter 651.
- **Public Employee Performance Evaluation**
President & CEO

The Board reserves the right to modify the order of business in the manner it deems appropriate.

Closed session shall not extend past the designated time, but should the business considered in closed session require additional time, the Board shall reserve time after the public meeting to continue discussion.

3. PUBLIC SESSION

The public meeting reconvened at 6:43 p.m., and the Pledge of Allegiance was led by Lance Heard, President, Faculty Association.

4. STUDENT TRUSTEE OATH OF OFFICE

President Scroggins administered the Oath of Office to **Paola Mendoza** and welcomed her to the Board as the Student Trustee.

5. REPORTING OF ACTION TAKEN IN CLOSED SESSION

The Board voted unanimously, 7 to 0, to approve a settlement with Continental Plumbing, Inc., in the amount of \$16,031.00.

6. INTRODUCTIONS

The following newly appointed and promoted employees were introduced:

Classified Employees (Newly Appointed)

- **Jacob Avila**, Custodian (Custodial Services) (absent)
- **Meng Lail**, Test Administration Clerk (Assessment and Matriculation) (present)
- **Selene Lopez**, Foods Laboratory Technician (Business Division) (absent)
- **Brandi Melton**, Student Services Program Specialist (DSP&S) (absent)
- **Matthew Naas**, Laboratory Technician (Natural Sciences) (present)
- **Yvette Suarez**, Test Administration Clerk (Assessment and Matriculation) (present)

Classified Employee (Promotion)

- **Jack Tayag**, Lead Custodian (Custodial Services) (absent)

Management Employees (Newly Appointed)

- **Francisco Dorame**, Associate Dean, Counseling (Counseling) (present)

Management Employee (Promotion)

- **Matthew Judd**, Dean, Natural Sciences (Natural Sciences) (present)

7. RECOGNITION

The following Classified retiree was recognized and will attend the August Board meeting to accept her Certificate of Service:

- **Karen Pilling**, Benefits Specialist, Human Resources, 13 years of service

8. APPROVAL OF MINUTES

It was moved by Trustee Chen Haggerty, seconded by Trustee Hall, and passed to approve the minutes of the regular meeting of June 25, 2014. Student Trustee concurred.

9. PUBLIC COMMUNICATION

- Rondell Schroeder and Mark Fernandez spoke on behalf of CSEA, Chapter 262, regarding their concerns about negotiation conduct by the District's lead negotiator during the CSEA 262 Year-One-of-Three Agreement.

10. REPORTS

Reports by the following constituency leaders were given and are posted on the College website with these minutes:

- **Dan Smith**, President, Academic Senate
- **John Lewallen**, President, Classified Senate
- **Lance Heard**, President, Faculty Association
- **Bill Rawlings**, Acting President, CSEA 262
- **Johnny Jauregui**, President, CSEA 651 (no written report)
- **Bill Lambert**, Executive Director, Mt. SAC Foundation

11. BOARD COMMUNICATION

A. Trustee Baca read the following reminder: "At this time, the Board of Trustees will report on matters related to attendance at conferences, professional affiliations, and community involvement directly related to their functions as Board members."

B. All Board members shared the following comments:

- They welcomed new and promoted employees Jacob Avila, Meng Lail, Selene Lopez, Brandi Melton, Matthew Naas, Yvette Suarez, Jack Tayag, Francisco Dorame, and Matthew Judd.
- They welcomed John Lewallen as the new Classified Senate President.
- They welcomed Paola Mendoza as the new Student Trustee.

C. Trustee Chen Haggerty reported the following:

- She rode in the July 4 parade with Trustees Baca and Chyr.
- On July 17 she, Dr. Scroggins, Joumana McGowan, Jennifer Galbraith, and Carol Impara attended a luncheon meeting with Heartland Market, in Walnut, a nonprofit organization promoting organic food.

D. Trustee Santos reported the following:

- She attended the Pomona Economic Opportunity Center fund-raiser.
- She attended the San Gabriel Valley Economic Partnership Energy Workshop.
- She attended a picnic hosted by Hilda Solis.
- She attended a Metropolitan hearing on Active Transportation, where she mentioned Mt. SAC's parking challenges.

E. Trustee Hidalgo reported the following:

- He plans to attend Friday's Foundation Quakes event.

F. Trustee Bader reported the following:

- She rode in the July 4 parade in La Verne.
- She plans to attend tomorrow night's San Gabriel Valley Civic Alliance dinner at Mt. SAC.

G. Trustee Baca reported the following:

- He rode in the July 4 parade with Trustees Chen Haggerty and Chyr.
- He plans to attend Friday's Foundation Quakes event.
- He congratulated Dr. Audrey Yamagata-Noji for being awarded the John Rice Diversity Award.

H. Trustee Hall reported the following:

- He attended the San Gabriel Valley Regional Chamber of Commerce retreat over the weekend, where it was decided to change the name of the "Jack Newe Farmers' Market" to "Farmers' Market at Mt. SAC."
- He and Larry Redinger, retired Dean of Natural Sciences, are involved in the development of a Summer Science Camp for 7-11 graders.
- He's hosting tomorrow night's San Gabriel Valley Civic Alliance dinner at Mt. SAC and invited everyone to attend.
- He invited everyone to attend the IMC Human Resource breakfast on Friday, July 25, at Pacific Palms, where Representative Curt Hagman will be the speaker.

I. Student Trustee Mendoza reported the following:

- She had nothing to report.

J. Trustee Chyr reported the following:

- He rode in the July 4 parade and thanked Trustee Hall for always providing cars for parades, since it's much nicer to ride than to walk.

12. PRESIDENT SCROGGINS' REPORT INCLUDED THE FOLLOWING:

- He welcomed new and promoted employees Jacob Avila, Meng Lail, Selene Lopez, Brandi Melton, Matthew Naas, Yvette Suarez, Jack Tayag, Francisco Dorame, and Matthew Judd
- He welcomed Paola Mendoza
- He thanked the unit negotiation teams for their cooperation during the most recent negotiations.
- He thanked everyone for staying involved with the community regarding upcoming construction projects.

13. **Chau Dao**, Director, Financial Aid/Title V Grant, and **Manuel Cerda**, Assistant Director, presented a report on Financial Aid, Scholarships, and Veterans. **Tom Mauch**, Dean of Counseling, explained the probation levels.

Trustee Chyr commended them for taking on 50% more work with less staff than in the past. Ms. Dao's and Mr. Cerda's report is posted on the College website with these minutes.

14. **CONSENT CALENDAR**

The following correction was made to the Consent Calendar:

- Pull Consent #8 – Completion Notice.
- Consent #9 (Page 30) – Personnel Transactions – Under Permanent New Hires, the last name on the page should read "**Abby Wood**."

It was moved by Trustee Baca, seconded by Trustee Bader, and passed to approve the following items, as corrected:

ADMINISTRATIVE SERVICES

1. Approval of the Appropriation Transfers and Budget Revisions Summary.
2. Approval to hire various Independent Contractors in order to acquire the expertise needed to accomplish College goals and to meet deadlines.
3. Approval to re-issue stale-dated warrants, per Education Code 85270.
4. Approval to increase the liability limit to \$700,000 for the College's Fine Arts Insurance Coverage with Huntington T. Block Insurance Agency, for an upcoming exhibition and for the period August 1, 2014, through October 31, 2014.
5. Approval of an agreement to provide professional design and consulting services with P2S Engineering, Inc. for professional engineering consulting services for the Agricultural Sciences Complex Close-Out.
6. Approval of the following Bid:
 - Bid No. 2975 Digital Networked Radio Broadcast Consoles
7. Approval of the following Contract Amendments:
 - Contract Annual Fire Sprinkler Inspection – First Fire Systems - Amendment No. 1
 - Contract Construction Support – Helix Environmental - Amendment No. 2
8. This item was pulled from the Consent Calendar.

HUMAN RESOURCES

9. Approval of Personnel Transactions.

INSTRUCTION

10. Approval of acceptance of Carl D. Perkins Grant funds and Career and Technical Education activities for the 2014-15 academic year.
11. Approval of Basic Skills Grant funds and activities for the 2014-15 academic year.
12. Approval of a contract with the California Department of Education, Child Development Division, for Child Development Center activities and acceptance of funds for the 2014-15 academic year.
13. Approval of additions and changes for the Continuing Education Division.
14. Approval of Mt. SAC Workforce Training Center activities for the 2014-15 academic year.
15. Approval of Workforce Training Center offerings for the 2014-15 academic year.
16. This item was pulled and discussed separately (see Paragraph No. 15).
17. Approval of a contract agreement with Pacific Palms Hotel and Conference Center and authorization of advance payment.
18. Approval of travel for two faculty members and 19 members of the Men's Water Polo team to attend a tournament at the Naval Academy in Annapolis, Maryland.
19. Approval of a physician contract for health screenings and required attendance at football games for academic year 2014-15.
20. Approval of an ambulance contract for the Mt. SAC 2014 football season.
21. Approval of contract agreement with ArbiterSports RefPay for 2014-15.
22. Approval for the attendance of faculty and the Pep Squad team to travel to Nevada for training camp.
23. Approval of the accreditation training expenditures for the 2014-15 academic year.

PRESIDENT'S OFFICE

24. Approval of a license agreement renewal with CLARUS Corporation to produce e-brochures.

STUDENT SERVICES

25. Approval to accept funds and approve purchases and expenditures for the Student Support Services Grant.
26. Approval of a contract with Student Insurance to provide the opportunity for international students to purchase health insurance.

Motion unanimously carried. Student Trustee concurred.

15. CONSENT #16 – KINESIOLOGY, ATHLETICS, AND DANCE DIVISION EXPENDITURE FUNDING FOR THE 2014-15 ACADEMIC YEAR

Dr. Scroggins said that many of the units at the College hold special events that include food, etc. and that, many years ago, the Board of Trustees wanted to see those kinds of items for approval. This is an amount requested, not for a specific event. Travel of over 150 miles will continue to be brought to the Board for approval, per Board policy. Dr. Scroggins asked if it was necessary that these kinds of items come to the Board for approval, going forward. Trustee Hall said he would like to see an accounting report of what's being expended for each program. Rosa Royce explained that a yearly report will be very helpful for Fiscal Services, and Trustee Bader agreed that it would be helpful, as well. Ms. Royce said that she will have a report at the September Board of Trustees meeting.

16. ACTION ITEM #1 – YEAR-ONE-OF-THREE NEGOTIATED AGREEMENT BETWEEN THE DISTRICT AND CSEA, CHAPTER 262 FOR 2014-17

This item was pulled and will be brought back to the Board in August.

17. ACTION ITEM #2 – YEAR-ONE-OF-THREE NEGOTIATED AGREEMENT BETWEEN THE DISTRICT AND CSEA, CHAPTER 651 FOR 2014-17

This item was pulled and will be brought back to the Board in August.

18. ACTION ITEM #3 – YEAR-ONE-OF-THREE NEGOTIATED AGREEMENT BETWEEN THE DISTRICT AND THE FACULTY ASSOCIATION FOR 2014-17

This item was pulled and will be brought back to the Board in August.

19. ADJOURNMENT

The meeting adjourned at 8:30 p.m.

WTS:dl

**Academic Senate Report
to the Board of Trustees
July 23, 2014**

Full Senate Activity

The full Senate will next meet on August 28.

Goal Setting

The Academic Senate exists to advise the Board of Trustees on "academic and professional matters." A goal and priority-setting retreat for the coming academic year will be held on August 21 to generate the initiatives we will pursue in 2014-15. The Senate extends an invitation to the Board of Trustees to suggest any academic and professional matters that the Senate might address. Board members may contact the Senate President at extension 5436 or through email to dsmith@mtsac.edu.

Flex Day

The professional development "Flex Day" for the 2014-15 academic year is scheduled for Friday, August 22 from 8:00am – 3:00pm. The day will consist of a general convocation session attended by all full-time faculty, two breakout sessions, and department or division meetings. This year seventeen different breakout sessions will be available to faculty on a variety of topics. The Senate wishes to thank the many people across campus who work to put on Flex Day.

ASCCC Professional Development

Jeff Archibald, the Academic Senate Vice President, and Michelle Sampat, the Academic Senate Secretary, attended the Academic Senate for California Community Colleges' Leadership Institute in San Diego on June 12 – 14. They attended sessions on challenges to higher education, Ed Code and Title 5, creating and amending resolutions, accreditation, a mock plenary session, and more.

Past president Michelle Grimes-Hillman also attended in her role as a State Senate Executive Board member, and gave three presentations on building relationships with all campus groups, equivalencies and minimum qualifications, and leadership as viewed by those in different roles on campus.

Michelle Grimes-Hillman, Michelle Sampat, and Ed Design Committee member Jean Metter attended the Academic Senate for California Community Colleges' Curriculum Institute, which was held July 10 – 12 in San Jose. They attended a wide variety of sessions, covering the training of curriculum committees, low-unit certificates, regional needs, repeatability, course leveling, and other issues.

In addition, Michelle Grimes-Hillman, who is the co-chair of the System Advisory Council on Curriculum Michelle Grimes-Hillman, will be working with the Chancellor's Office on a revision of the Program and Course Approval Handbook (PCAH). This is the key reference document used in the curricular process. We congratulate Michelle on the eminence she has achieved statewide, which reflects well upon Mt. SAC.

Respectfully submitted,

Dan Smith
President, Academic Senate



MT. SAN ANTONIO COLLEGE CLASSIFIED SENATE

REPORT TO THE BOARD OF TRUSTEES
WEDNESDAY JULY 23, 2014

1. On behalf of Classified Senate, I'd like to welcome and congratulate all newly appointed and promoted staff.
2. Classified Senate's July meeting was cancelled due to so many senators being out on vacation. Next meeting is scheduled for Thursday August 14th at 1:00 pm in Founders Hall. Our Elections for the 2014 – 2015 Senate Executive Board, and review of committee membership, will be determined at that meeting. If you are interested in electing a Senator to the Executive Board or if you or any classified are interested in joining Classified Senate, or serving on any of the governance committees Senate serves on, for the upcoming academic year you can contact me, President John Lewallen, or email Classified Senate directly. Senate is always welcoming of classified employees interested in helping serve as a participatory voice in the College's mission, vision, and core values.
3. I had my first meeting as co-chair of the Classified Professional Development Committee (CPDC) on July 8. After long discussion the committee felt it would be a good idea to postpone Classified professional development workshops for the traditional Convocation Day, which is August 22 this year. Historically, attendance by Classified has been low. According to a July 2012 assessment the main reasons for employees being unable to attend workshops include the following:
 - i. Date/Times conflict w/ schedule
 - ii. Unable to get coverage
 - iii. Their workload was too high
 - iv. Just too busy to attend
 - a. CPDC recommends designating various themed professional development weeks throughout the year. (Emergency Preparedness Week, Technology Week, etc.)
 - b. CPDC will be working with the Classified Union to find dates and times when more Classified employees might be better able to attend workshops and training.

4. We are planning to once again host two social events for Classified this year. These provide a great way for Classified to connect with one another. One will be our Halloween event, and the other our Valentine's Day event. We will be setting dates for these at our next meeting.

Respectfully submitted by,
John Lewallen
President, Classified Senate



**Faculty Association Report
To the Board of Trustees
July 23, 2014**

1. Negotiations

The Faculty Association is pleased to announce that we have ratified the tentative agreement for the 2014-2017 year contract. Last month we thanked District and FA team members for their work. The vote should also serve as an acknowledgement of those efforts. As FA President Lance Heard would like to personally thank Dr. Terri Long not only for her contributions as lead negotiator but for everything else she has done for the faculty here and also for the Mt. SAC community as a whole. Much success to her in her future endeavors.

2. CTA Presidents Conference

Faculty Association Vice President Eric Kaljumagi just attended the CTA President's Conference in San Jose. He is expected to bring back important information that will be used to help make our Faculty Association a better organization for every member.

3. President's Statement

Lance Heard would like to take the opportunity to thank the Board of Trustees for their support during this past year. Also thank you to Dr. Scroggins for all your help, your advice, and the genuine care that you have shown for faculty. Although serving as president this year came as a surprise, it has been a most rewarding experience that will not be forgotten.

Respectfully submitted by,
Lance Heard, Faculty Association President



CSEA CHAPTER 262
REPORT TO THE BOARD OF TRUSTEES
JULY 23, 2014

**CSEA Chapter 262
2014 Executive Board**

Bill Rawlings
President
president@csea262.org
Ext. 6602

Sandra Bollier
1st Vice President
vp1@csea262.org
Ext. 5976

Vacant
2nd Vice President
vp2@csea262.org
Ext.

Lakshmi Rai
Secretary
secretary@csea262.org
Ext. 4450

Elizabeth Jauregui
Treasurer
treasurer@csea262.org
Ext. 5432

Katherine MacDonald
Chief Job Steward
chiefsteward@csea262.org
Ext. 4460

Mary Ann Mulvihill
Site Representative Coordinator
siterep@csea262.org
Ext. 5190

Tamieka Hunter
Chapter Public Relations Officer
cpro@csea262.org
Ext.: 6487

Mark Fernandez
Past President
pastpresident@csea262.org
Ext. 4384

*"To improve the lives of our
members, students, and
community."*

1. **Change of Officers:** Due to Hawk Yao's resignation from Mt. SAC, Sandra Bollier has assumed the role of 1st Vice President of CSEA Chapter 262. She has a wealth of experience in interest-based problem solving and has been an excellent 2nd Vice President. We look forward to electing a new 2nd Vice President in the near future.
2. **Negotiations:** While we look forward to the Board ratifying our Agreement next month, as our members did earlier today, it is important that we share our significant concerns about the tone and climate of negotiations this year.

The word "collegial" means more than simply being nice to one another. In fact, it derives from the late Latin word "collegium" which means "partnership". It is indicative of our culture that, but for a few exceptions, a collegial working relationship has been the norm here at Mt. SAC. The most notable exceptions to this partnership have been: the plan for layoffs several years ago, the lack of adequate classified involvement in governance and accreditation a few years ago, and now this latest round of negotiations.

More than a lack of collegiality, however, the District representatives at various times engaged in coercive and conditional bargaining tactics. Phrases like 'If you won't agree, the District is going to do _____' and we 'won't sign that until you agree on _____' are unproductive and counter to the collegial atmosphere we have worked to build at Mt. SAC. Further, these tactics demonstrate a lack of respect for the process and the people involved in good faith negotiations.

CSEA remains committed to bargaining the remaining issues in good faith and hopes the District ends the use of these coercive and conditional bargaining tactics.

3. **Classification Study:** Another area of concern are the rumors our members are hearing – sometimes from their managers – that CSEA 262 is holding up the Classification Study. Of 39 job descriptions reviewed and submitted to the District, the District has responded to 26. We look forward to a response for the remaining 13 in the near future, as we have completed review of approximately 40 more.

However, it is important to note that our team considered those job descriptions less complicated. We hope to achieve agreement on these as the more complex and difficult job descriptions are yet to come.



Foundation Report to the Board of Trustees July 23, 2014

We are in the midst of wrapping things up for the Fiscal Year 13-14 as well as continuing our planning for the new fiscal year. Among our more interesting activities would be a recent meeting with leadership of the Citrus College Foundation. We met to discuss plans for Alumni Day on October 18. This year the event will be on Saturday, October 18 and we are building around the Mt. SCA—Citrus Football game. We’re exploring the possibility of making this an annual “rivalry” game. In addition to the game, there will fun activities throughout the day including campus tours, lectures and a pregame reception.

Focus on FY 14/15 Goals

1. Database Hygiene
 - a. 500 Address Updates
 - b. Phase 2 of Alumni Outreach (cleansing of 1 million alumni records)
2. Fundraising
 - a. Major Giving Program
 - i. 60 Major Gift Prospect Visits
 - ii. 4-6 MG Proposals
 - iii. Athletics--Heritage Hall, Hall of Fame
 - b. Annual Giving
 - i. 4 Major Direct Solicitations (Fall, CYE, Spring, FYE)
 - ii. Department Based solicitations
 1. CDC, Education for Older Adults, Flight, Music, Athletics
 - c. Golf Tournament
 - i. \$157,000 Goal
 - d. Scholarship
 - i. Complete revamp of renewal process
 - ii. Increase amount of scholarship dollars awarded
3. Engagement
 - a. Increase number of stewardship events
 - i. Golf sponsor
 - ii. Scholarship Donor (and personal outreach)
 - b. Develop Marketing Plan for promoting Alumni Association
 - i. Utilize Alumni Advisory Committee
 - c. Alumni Day (Flight Program 25th Anniversary & Athletics)
 - d. Piggyback on Campus Events (2-3 per semester)
 - e. Other strategic and intentional engagement events for targeted populations

Annual Giving Stats	FY2012/13	FY2013/14	FY2013/14 Goal	FY2013/14 % to Goal
Total Dollars Raised	\$441,587.60	\$532,757.53	\$463,665.00	114.9%
Total # of Donors	488	468	512	91.4%

Annual Giving Stats	FY2013/14	FY2014/15	FY2014/15 Goal	FY2014/15 % to Goal
Total Dollars Raised	\$532,757.53	\$2,025	\$559,395.41	.36%
Total # of Donors	468	9	491	1.8%

Submitted by Bill Lambert, Executive Director, Mt SAC Foundation



Financial Aid Report to the Board of Trustees

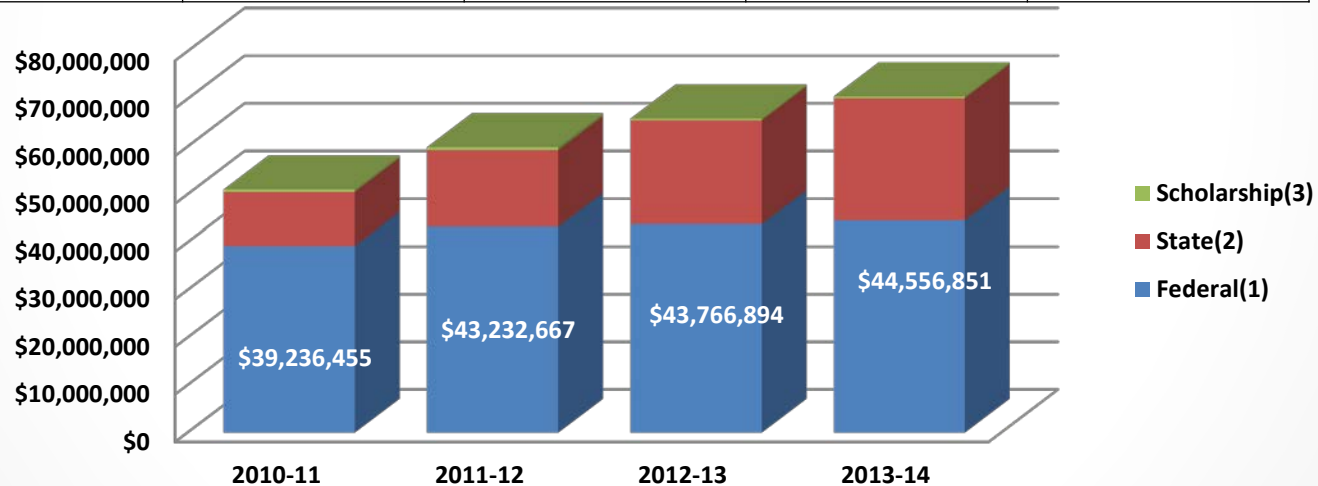
Chau Dao

Director, Financial Aid, Scholarship, and Veterans

July 23, 2014

Four-Year Comparison of Financial Aid Dollars Awarded

Year	Federal ⁽¹⁾	State ⁽²⁾	Scholarship ⁽³⁾	Dollar Value of All Aid Programs
2010-11	\$ 39,236,455	\$ 11,266,996	\$ 504,402	\$ 51,007,853
2011-12	\$ 43,232,667	\$ 16,070,991	\$ 593,587	\$ 59,897,245
2012-13	\$ 43,766,894	\$ 21,741,396	\$ 397,040	\$ 65,905,330
2013-14	\$ 44,556,851	\$ 25,616,961	\$ 406,533	\$ 70,580,345
4-year +/-	\$ 5,320,396	\$ 14,349,965	\$ (97,869)	\$ 19,572,492
% Change	14%	127%	-19%	38%



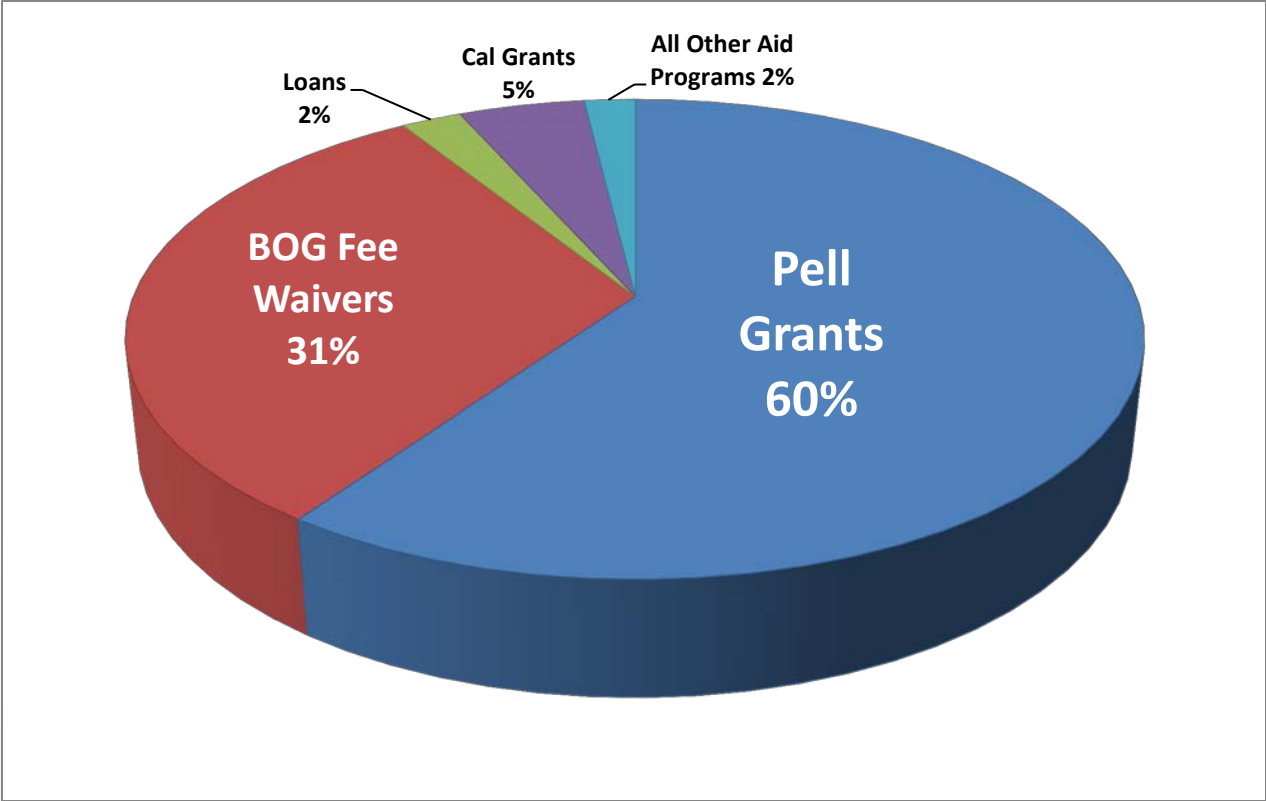
(1) Federal Programs include Pell, SEOG, Perkins, Direct Loans, Parent Loans, and Federal Work Study .

(2) State Programs include Cal Grant B and C, BOGFW, and Chafee Grant.

(3) Scholarship programs include both institutional and private scholarships.

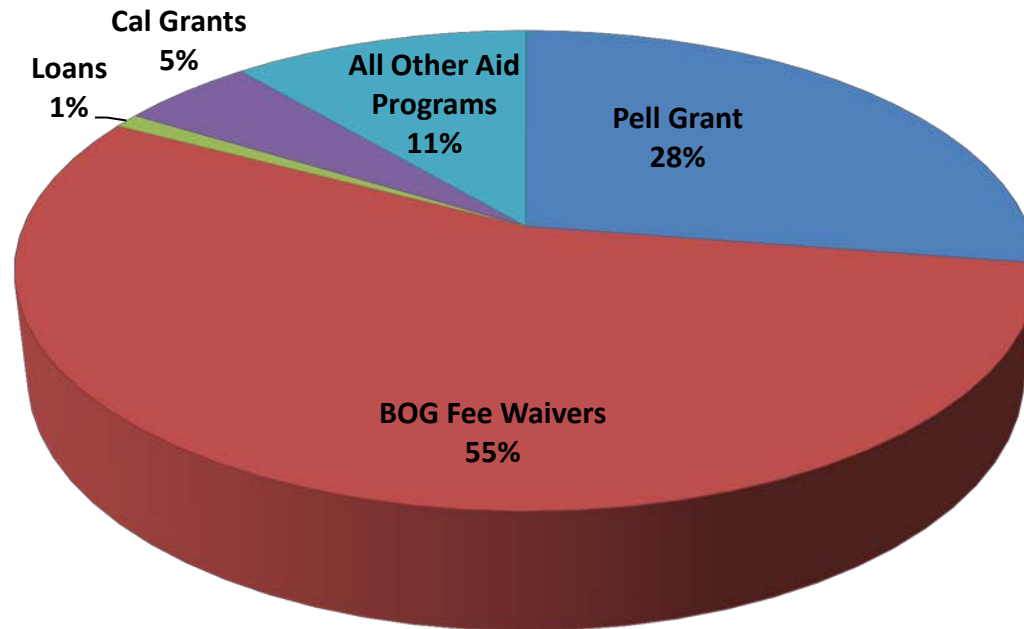
2013-2014 Distribution of Financial Aid Dollars by Program

Type of Financial Aid	Pell Grants	BOG Fee Waivers	Loans	Cal Grants	All Other Aid Programs	Total Dollars
FA Dollars	\$ 42,155,953	\$ 22,122,950	\$ 1,599,812	\$ 3,346,511	\$ 1,355,119	\$ 70,580,345
% Dollars by Program	59.7%	31.3%	2.3%	4.7%	1.9%	100%



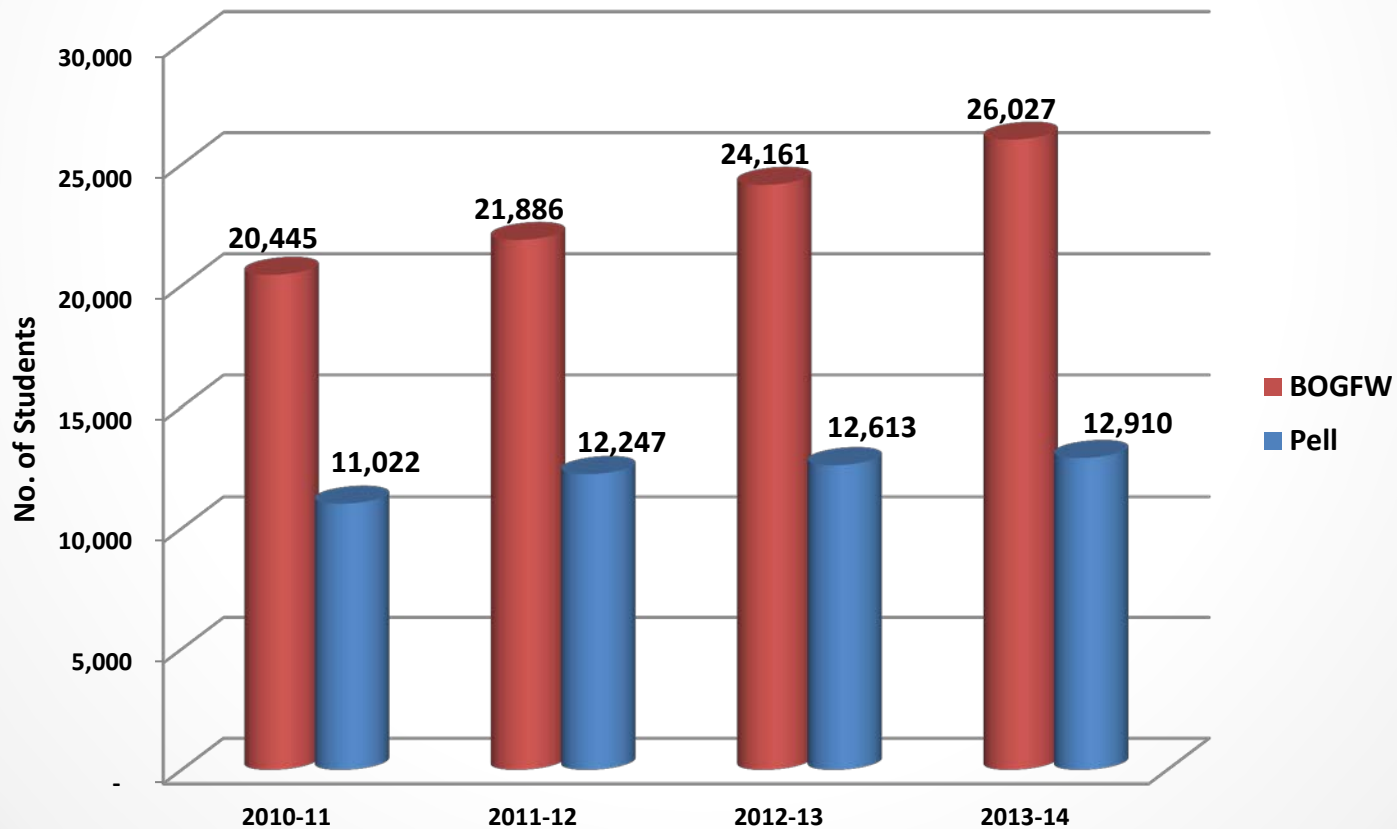
2013-2014 Financial Aid Student Count by Program

Type of Financial Aid	Pell Grant	BOG Fee Waivers	Loans	Cal Grants	All Other Aid Programs	Total
No. of Students	12,910	26,027	452	2,376	5,264	47,029
% Students by Program	27.5%	55.3%	1.0%	5.1%	11.2%	100%



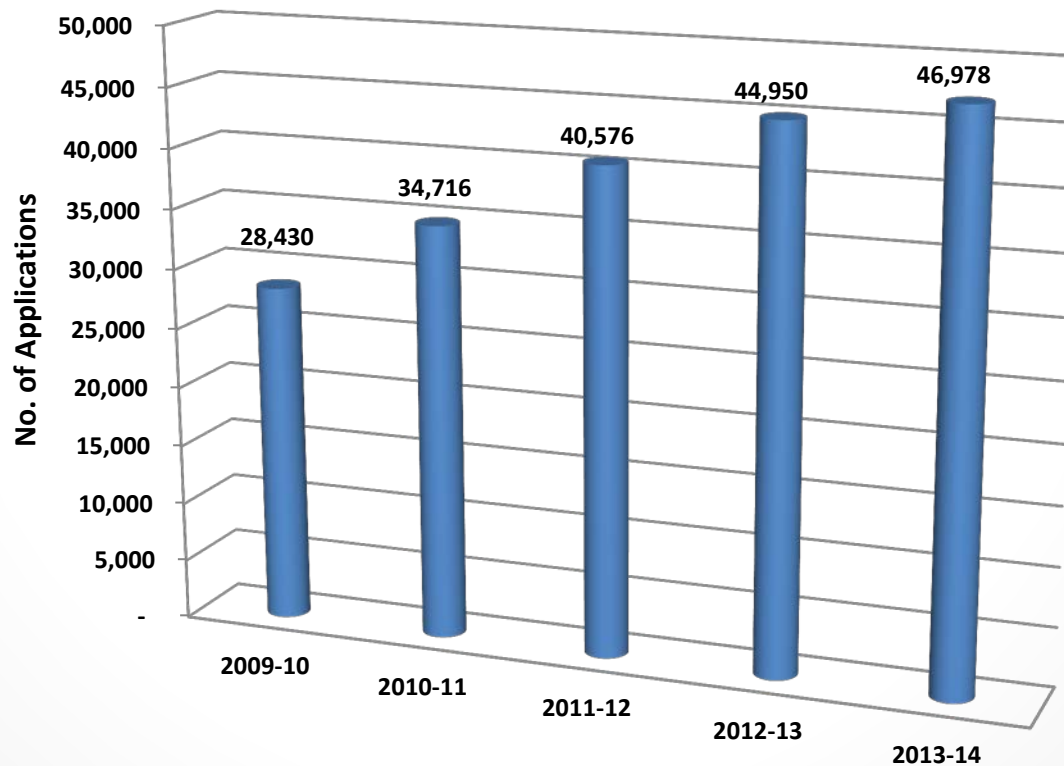
Four-Year Comparison of BOG Fee Waiver and Pell Grant

	2010-11	2011-12	2012-13	2013-14	4-year +/-	% Change
BOGFW	20,445	21,886	24,161	26,027	5,582	27%
Pell Grant	11,022	12,247	12,613	12,910	1,888	17%



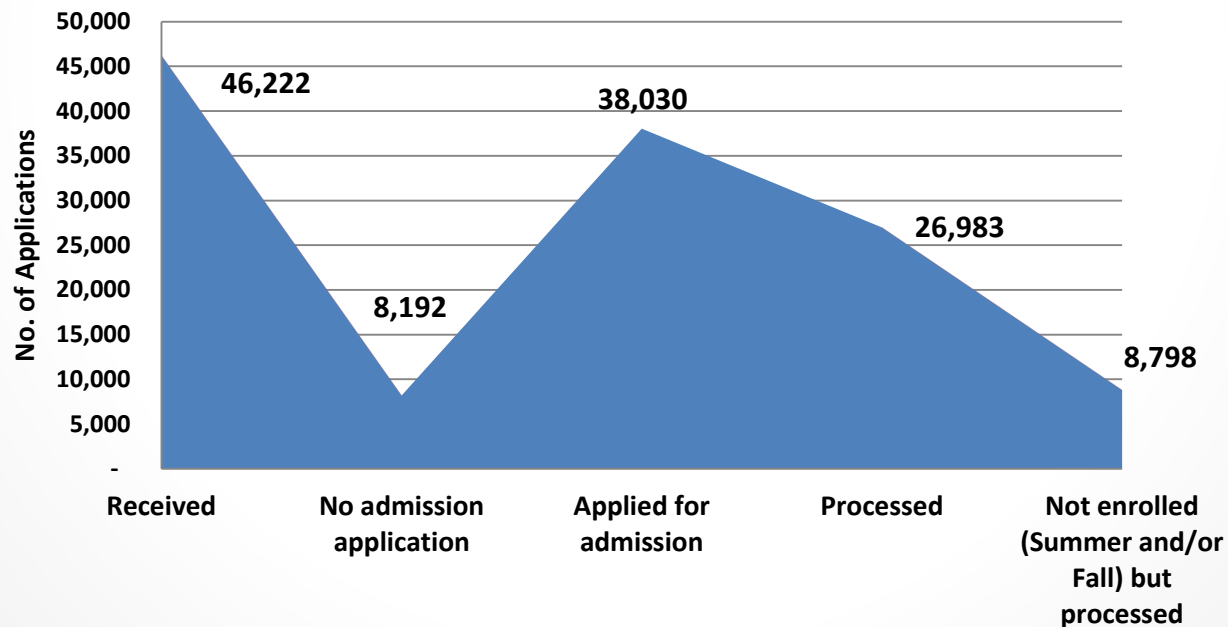
Five-Year Comparison of Financial Aid Applications

2009-10	2010-11	2011-12	2012-13	2013-14	5-year +/-	Percentage Change
28,430	34,716	40,576	44,950	46,978	18,548	65%



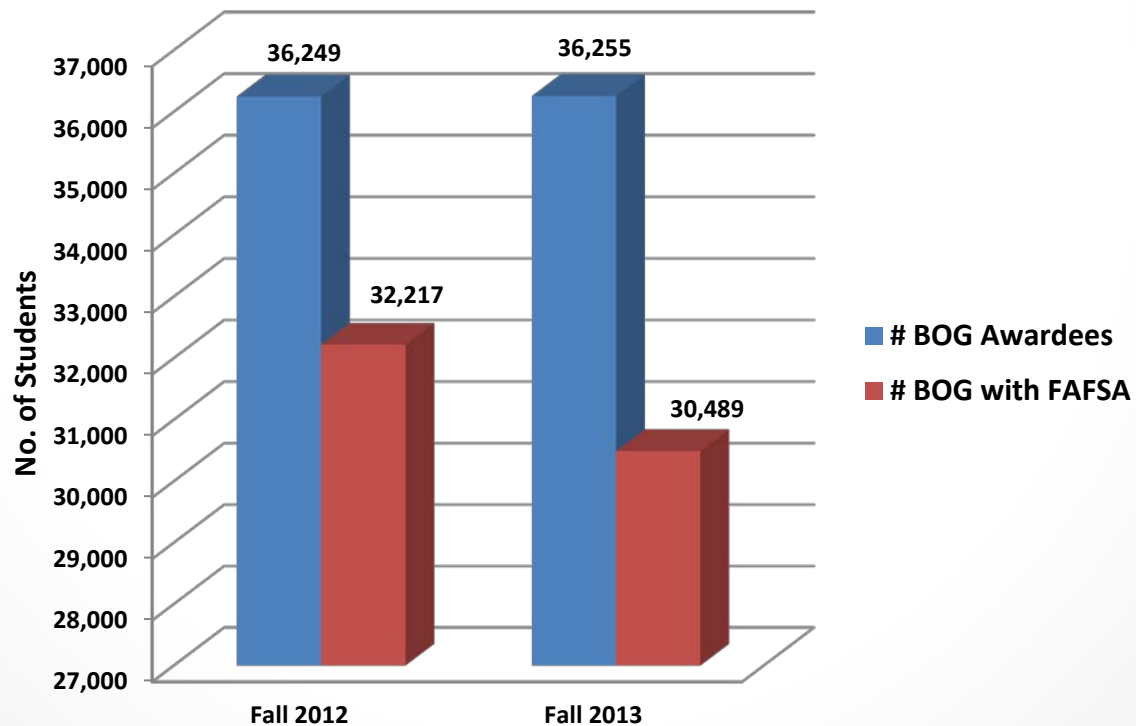
2013 - 2014 Financial Aid Applications

Received and reviewed	46,222
No admission application	8,192
Applied for admission	38,030
Processed	26,983
Not enrolled (Summer and/or Fall) but processed	8,798



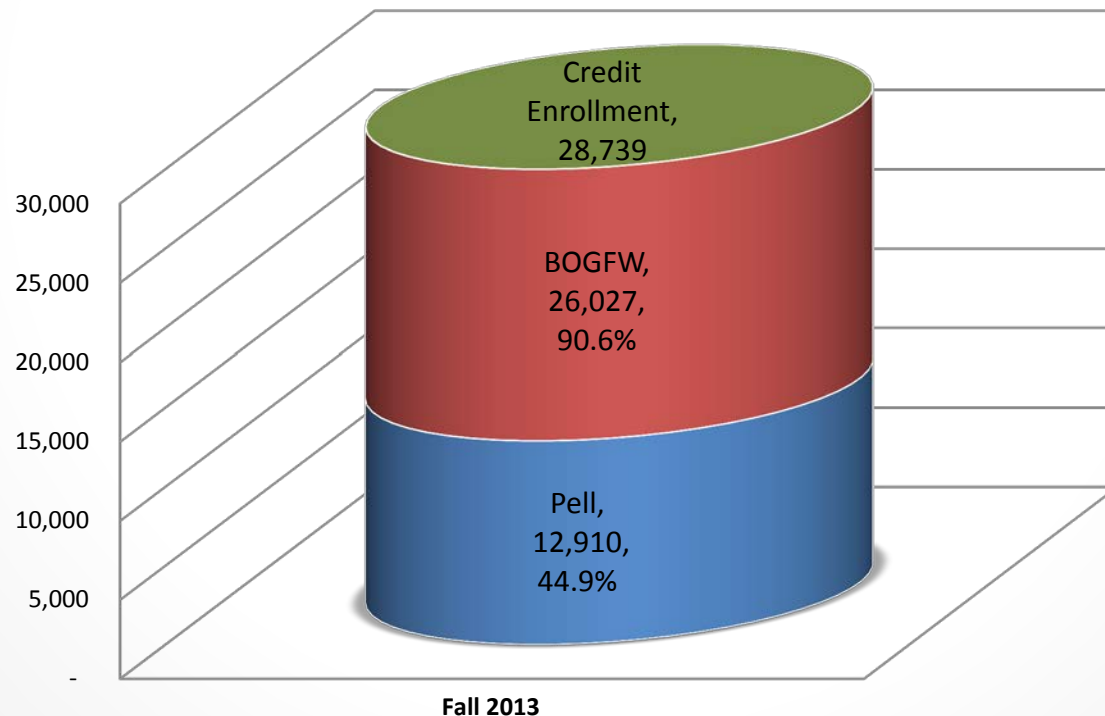
Two Year Comparison of BOGFW and FAFSA

YEAR	# BOG Awardees	# BOG with FAFSA	% of BOGs with FAFSA
Fall 2012	36,249	32,217	88.9%
Fall 2013	36,255	30,489	84.0%



Fall 2013 – Percentage Credit Headcount Served by BOGFW and Pell (Unduplicated)

	BOGFW	Pell	Credit Enrollment
No. of Students	26,027	12,910	28,739
Percentage	90.6%	44.9%	100%



Student Success and Support Program

- Loss of BOG Fee Waiver, beginning Fall 2016
- Based on Academic Standing: 2 measurements, Academic and Progress Status
- Students on “Probation” status for 2 consecutive major terms will lose eligibility for following term
- Simulation run with 2013-2014 data
 - Projection: an impact loss of 2% of BOG population
 - Limited ethnicity data to study impact on certain groups

Student Success and Support Program

- Planning Efforts Underway
 1. Studied the Academic Standing rules and process via A&R and Counseling
 2. To further understand the impact, we ran simulation with current data as this is a new rule for BOG eligibility
 3. Developing a Communication Plan
 - Alert/Warning
 - Loss of Eligibility
 - Appeal Process

Continued Efforts & Collaboration

- SSSP
- Student Equity Plan
- Veterans Programming
- Increase Outreach and In-reach activity
- Federal changes for Financial Aid