

1. Assessment Plan - Three Column



PIE - Student Services: Promise+Plus Program Unit

2. Where We Are Now: Year at a Glance

2020-21

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Summary of Notable Achievements: COHORT 1 (Incoming class of 2019)

- Started and received Promise Benefits Fall 2019: 863
- Eligible Students Fall 2020: 545 (63% of those that started in Fall 2019)
- Eligible Students Spring 2021: 403 (47% of those that started in Fall 2019)
- Completed College Level English Fall 2020: 38% Spring 2021: 15%
- Completed College Level Math Fall 2020: 53% Spring 2021: 31%
- Completed Speech 1A or 1A-H Fall 2020: 13% Spring 2021: 5%
- Average Overall GPA: 3.3
- Average Unit Completion (within their first two-years of college): 58 units
- Enrollment Status- Fall 2020 Part-time: 24%, Full-time 76%; Spring 2021 Part-time: 30%, Full-time 70%
- Approved to Graduate Spring 2021: 16% (of Spring Eligible Students 67/403)
- Participated in Grad Fest 2021: 46% (187/403)
- Approved to Graduate Fall 2021: 17% (67/403)
- Transferring (self-reported survey): 30% (120/403)

COHORT 2 (Incoming class of 2020)

- Started and received Promise Benefits Fall 2020: 654
- Eligible Students Fall 2020:649 (654 originally but removed 7 for >6 units) -Eligible Students Spring 2021: 443 (68% of those 649 that started in Fall 2020)
- Completed College Level English Fall 2020: 92 % Spring 2021: 61%
- Completed College Level Math Fall 2020: 65% Spring 2021: 63%
- Completed Speech 1A or 1A-H Fall 2020: 40% Spring 2021: 14%
- Average Overall GPA: 3.46
- Average Unit Completion (in their first of college): 29.4 units
- Enrollment Status- Fall 2020 Part-time: 14%, Full-time 86%; Spring 2021 Part-time: 19%, Full-time 81%

Program Planning for Retention and Success: **

External and Internal Conditions Analysis: External Conditions-Campus Closure due to COVID-19

Internal Conditions-Campus Closure due to COVID-19, remote work, inability to offer on-campus events and services. Lack of permanent staffing.

- Critical Decisions Made by Unit:**
1. Transitioned from awarding Book Vouchers to Book Grants
 2. Transitioned from awarding Sodexo on-campus meal cards to Electronic Target Cards
 3. Transitioned from distribution of benefits in person to drive-thru Grab and Go events
 4. Transitioned from in-person to virtual events
 5. Distributed benefits through home-mailer for those that did not attend on campus Grab and Go events
 6. Increased communication via mailed postcards to students home
 7. Implementation of kudos initiative - mailed promotional items to students home
 8. To accommodate nontraditional timeline for college entry - inclusion of Rising Scholars
 9. To accommodate remote learning and transition during COVID-19 piloted Fall and Winter sub-cohort entry to Promise mid-academic year
 10. Addition of three adjunct counselors to the Promise Program
 11. Purchase of SMORE Newsletter & CANVA for virtual communication.

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<i>Unit Goals</i>	<i>Resources Needed</i>	<i>1. Where We Make an Impact: Closing the Loop on Goals and Resources</i>
<p>Math & English Completion - Completion of AB705 requirements within the first two years of college; 65% of participants will complete English and math within their first two years. Status: Active Goal Year(s): 2020-21 Goal Entered: 07/06/2021</p>	<p>Report directly on Goal</p>	<p>Reporting Year: 2020-21 % Completed: 100 Completed 1A Cohort One (Started 2019) Spring 2021: 88% (355/403) Cohort Two (Started 2020) Spring 2021: 81% (357/443) Completed Math 71 & Above Cohort One (Started 2019) Spring 2021: 66% Cohort Two (Started 2020) Spring 2021: 64% (08/17/2021)</p>
<p>Counseling Support - Academic & personal interventions based on required semester counseling appointments. 50% of our student population will completed a full educational plan by the end of their first year. Status: Active Goal Year(s): 2020-21 Goal Entered: 07/06/2021</p>	<p>Report directly on Goal</p>	<p>Reporting Year: 2020-21 % Completed: 100 Cohort One (Started 2019) Met with a Counselor Fall 2020: 81% Spring 2021: 79% Cohort Two (Started 2020) Met with a Counselor Fall 2020: 83% Spring 2021: 89% (07/07/2021)</p>
<p>College Engagement - To create awareness of and connection to campus resources through mandated workshop/event attendance. Goal =</p>	<p>Report directly on Goal</p>	<p>Reporting Year: 2020-21 % Completed: 100 Cohort One (Started 2019) Fall 2020: 91% Spring 2021: 63%</p>

<i>Unit Goals</i>	<i>Resources Needed</i>	<i>1. Where We Make an Impact: Closing the Loop on Goals and Resources</i>
<p>80% of our student population will have attended at least one Promise Approved workshop/event. Status: Active Goal Year(s): 2020-21 Goal Entered: 07/06/2021</p>	<p>Report directly on Goal</p>	<p>Cohort Two (Started 2020) Fall 2020: 86% Spring 2021: 82% (07/07/2021)</p>
<p>College Completion and Transfer - Develop programming and support that will significantly impact college completion and transfer. Status: Active Goal Year(s): 2020-21 Goal Entered: 07/06/2021</p>	<p>Report directly on Goal</p>	<p>Reporting Year: 2020-21 % Completed: 25 Cohort One (Started in 2019) Graduation Application Approved 17% Cohort One (Started in 2019) Self-Reported Graduation and/or 38% (07/07/2021)</p>