



**2020-21
Annual Report**

2020-21 Measure RR and Measure GO Annual Report

Citizens' Oversight Committee Members

Cruz Baca (Baldwin Park)
Council Member, Baldwin Park

Brian Bowcock (La Verne)
Business/Senior Citizens/At-Large
Representative

Robert H. Carder (La Verne)
Business/At-Large Representative
Committee Vice Chair

Christopher Haddow
Mt. SAC Foundation
Representative

Patti Latourelle (La Verne)
At-Large Representative

Michael Lewis (Hacienda Heights)
Member, Howard Jarvis
Taxpayers Association

Sharon Lu (Walnut)
At-Large Representative

Carmen Roman (Irwindale)
Member, Irwindale Senior Citizens
Association

Drexel L. Smith (West Covina)
Business Representative,
Committee Chair

Fredrick Sykes (West Covina)
At-Large Representative

Garrett Terrones (La Puente)
At-Large Representative

Tony Torng (Diamond Bar)
At-Large Representative

Scarlet Treu (Hacienda Heights)
At-Large Representative

Vijay Vakil (Walnut)
At-Large Representative

Andy Shin
(Student Representative)

The Mt. San Antonio Community College District Citizens' Oversight Committee ("the Committee") is pleased to provide its annual report on the remainder of the \$353-million general obligation Measure RR bond initiative passed in 2008 and the \$750-million general obligation Measure GO bond initiative passed in November 2018. This report covers the 2020-2021 fiscal year, i.e., the period from July 1, 2020 through June 30, 2021.

This report complies with State Proposition 39, which requires the Committee to inform the public about the progress Mt. San Antonio Community College District ("the District") has made in this regard and to assess how the District has utilized the proceeds from the Measure RR and Measure GO facilities construction bonds.

Activities of the Committee during the year were in accordance with its By-Laws that include:

- ◆ Receive copies of the District's annual independent performance audit
- ◆ Inspect facilities and grounds
- ◆ Review copies of deferred maintenance proposals and plans
- ◆ Review efforts to maximize bond proceeds and cost-saving measures
- ◆ Receive any and all findings, recommendations, and concerns addressed in the independent audit.
- ◆ Receive and review financial information on all active projects.

Chair's Message

February 4, 2022

To: Board of Trustees, Mt. San Antonio College

Subject: Citizens' Bond Oversight Committee Annual Report to the Community

On behalf of the Citizens' Bond Oversight Committee, I am pleased to transmit herewith our Annual Report covering the 2020-21 fiscal year (July 1, 2020 through June 30, 2021). As much of the year continued to very challenging with the impacts of the COVID-19 pandemic, the Committee is most pleased with the professionalism of the entire staff who continued to work diligently in the planning, design, construction and project management of needed facilities provided by the Bond Revenues resulting from Measure RR and Measure GO. Their accomplishments are reflected in the independent audit indicating "no findings" nor "recommendations." The positive impact to our community providing state-of-the art facilities is noteworthy.

Respectfully submitted,

Citizens' Bond Oversight Committee



Drexel L. Smith, Chair

Enclosure: Citizens' Bond Oversight Committee Annual Report FY 2020/2021

Cc: *Dr. William (Bill) T. Scroggins, President & CEO*

Committee Activities

During the 2020-21 fiscal year, the Committee met four (4) times in an open public meeting forum via teleconference on Aug. 6, 2020, Nov. 5, 2020, Feb. 4, 2021, and May 6, 2021

At each meeting, the Committee received and reviewed the District's program bond fund expenditure status along with a detailed briefing by key staff members on all projects completed, projects under construction and those under design. The detailed status briefings included deferred maintenance proposals and plans and cost saving measures for each project. The Committee members also made inquiries to insure proper methodology was utilized regarding any salaries being paid under the bond measures.

As a part of the teleconference meetings, the Committee was provided with video and still photographic updates regarding all ongoing construction and renovation projects supporting Staff presentations.

During the Feb. 4, 2021 meeting, Drexel L. Smith was re-elected Committee chair and Robert A. Carder was re-elected vice chair.

Projects reviewed by the Committee during the fiscal year included:

- Student Center
- Gymnasium/Aquatics Complex/Heritage Hall
- Parking Structure R (Champion Parking Structure0
- Parking Structure S (Gateway Structure)
- Campus Store/Instruction
- Library
- Temple Avenue Green Corridor
- Technology and Health Complex

Measure RR Expenditures (Year Ending June 30, 2021)

		Actual Costs for Fiscal Year Ended June 30, 2021	Cumulative Costs through June 30, 2021
Project A	Library, Learning Resources and Campus Center		\$ 4,308,831.00
Project B	Business and Computer Technology		\$ 61,554,841.00
Project C	Child Development Center		\$ 19,137,984.00
Project D	Athletics Complex Phase 2	\$ 466,654.00	\$ 72,789,530.00
Project E	Career and Technical Education Building Renovation		\$ 92,043.00
Project F	Classroom Building Renovation		\$ 4,486,364.00
Project G	Laboratory Building Expansion-Sciences		\$ 789,634.00
Project H	Fire Academy		\$ 3,581,911.00
Project I	Public Transportation Center		\$ 154,969.00
Project J	Parking, Public Safety, and Traffic Improvements	\$ 263,742.00	\$ 8,777,759.00
Project K	Scheduled Maintenance	\$ 949,337.00	\$ 13,498,864.00
Project L1	Infrastructure Improvement (Utilities, Site, Traffic, Energy, Landscape)	\$ 249,066.00	\$ 29,772,941.00
Project L3	Temporary Space	\$ 45,285.00	\$ 21,398,306.00
Project L4	Demolition		\$ 659,010.00
Project L5	Administration Building Remodel	\$ 8,352.00	\$ 2,471,513.00
Project L6	Contingency		\$ -
Project L7	Campus-wide Improvement Projects	\$ 553,976.00	\$ 64,229,464.00
Project L8	Construction Support	\$ 114,089.00	\$ 29,441,042.00
	Lease Revenue Bonds (COPS) Debt Retirement		\$ 9,596,001.00
		\$ 2,650,501.00	\$ 346,741,707.00

Note: Citizens' Oversight Committee reporting is a progress of expenditures and does not capture finalized numbers due to accruals and outstanding payments being made there were some differences in the final numbers.

Measure GO Expenditures (Year Ending June 30, 2021)

		Actual Costs for Fiscal Year Ended June 30, 2021	Cumulative Costs through June 30, 2021
Project A	Library, Learning Resources and Campus Center	\$ 18,173,776.00	\$ 20,287,422.00
Project D	Athletics Complex Phase 2	\$ 9,768,673.00	\$ 60,764,480.00
Project E	Career and Technical Education Building Renovation	\$ 476,136.00	\$ 565,935.00
Project I	Public Transportation Center	\$ 89,882.00	\$ 421,466.00
Project J	Parking, Public Safety, and Traffic Improvements	\$ 32,920,127.00	\$ 61,825,183.00
Project K	Scheduled Maintenance	\$ 183,763.00	\$ 1,029,759.00
Project L1	Infrastructure Improvement (Utilities, Site, Traffic, Energy, Landscape)	\$ 15,194,662.00	\$ 22,393,690.00
Project L3	Temporary Space	\$ 1,850,738.00	\$ 3,487,621.00
Project L7	Campus-wide Improvement Projects	\$ 430,472.00	\$ 859,018.00
Project L8	Construction Support	\$ 3,982,232.00	\$ 9,241,019.00
Project M	Bookstore	\$ 1,831,964.00	\$ 2,614,495.00
Project N	Student Services		\$ -
Project O	Sciences Building	\$ 42,485.00	\$ 187,000.00
Project P	P-Adult Basic Education Classrooms	\$ 322,872.00	\$ 446,401.00
Project Q	College Services Building 6	\$ 224,111.00	\$ 224,111.00
	2019 BAN Debt Retirement	\$ 25,854,544.00	\$ 25,854,544.00
		\$ 111,346,437.00	\$ 210,202,144.00

Based on the findings of the independent audit report, detailed information presented and reviewed it is the opinion of the Committee is pleased to report to the community that the District expended bond proceeds only for the purposes set forth in Measure RR and Measure GO; and no bond proceeds were used for any teacher or administrative salaries or other

operating expenses in compliance with Attorney General Opinion 04-110, issued on November 9, 2004. The District is in compliance with the requirements of Article XIII A, Section 1 (b)(3) of the California Constitution.

As a result of the detailed information shared during quarterly meetings, posting on the College's construction website, responsiveness to Committee questions, and the confirming presentation of the independent audit, the Committee has great confidence in Mt. SAC staff's ability to deliver what was committed to in the bond measures, a well-managed planning process that includes an analysis of total life cycle costs to include maintenance.

Respectfully Submitted: February 4, 2022